

SCHEME TEMPLATE (HIGHER EDUCATION)  
SUMMARY FIGURE 2009-10

Print Date :12/2/2010

FromDate : 1/4/2009  
ToDate : 30/4/2009

Controller : 007 ( HIGHER EDUCATION )

(Rs./Crore)

Period :FromDate: (01/04/2009) and Todate:(30/4/2009)				* All Figures in Crores of Rupees.								
Description	Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE				
		P	NP	Total	P	NP	Total	P	NP	Total		
1 Administration		0	6.06	6.06	0	0	0	0	0	0		
2 AICTE		200	1	201	0	0	0	0	0	0		
3 25093 (ASSISTANCE TO AGENCIES FOR EDU IN HUMAN VALUES RESTORED SCHEMES)		3	0	3	0	0	0	0	0	0		
4 24854 (Assistance to State For Upgradation of Existing Setting Up Of)		494.5	0	494.5	0	0	0	0	0	0		
5 26460 (ASSISTANCE TO STATE OPEN UNIVERSITY)		40	0	40	0	0	0	0	0	0		
6 26588 (New School Of Planning And Archetechure)		20	0	20	0	0	0	0	0	0		
7 26577 (Auroville Management)		6.2	1.56	7.76	0	0	0	0	0	0		
8 24846 (Board Of Apprenticeship Training)		40	25.32	65.32	0	0	0	0	0	0		
9 39679 (Book Promotion New)		13	14.7	27.7	0	0	0	0	0	0		
10 24851 (Centra; Institute Of Technology Kokrajhar)		10	0	10	0	0	0	0	0	0		
11 35705 (Central Institute of Classical Tamil, Chennai)		15	0	15	0	0	0	0	0	0		
12 24811 (Central Institutes of Indian Languages and Regional Language Centres)		32	9.82	41.82	1.08	0.9	1.98	3.38	9.16	4.73		
13 24794 (Commission for Scientific And Technology Terminology)		5	2.79	7.79	0.02	0.28	0.3	0.4	10.04	3.85		
14 26565 (Deemed University Promoted by Central Government)		98	0	98	0	0	0	0	0	0		
15 24791 (Directorate Of Hindi)		10	10.61	20.61	0.02	0.91	0.93	0.2	8.58	4.51		
16 24750 (Discretionary Grants by Ministers)		0	0.04	0.04	0	0	0	0	0	0		
17 24787 (Indian Scholars Going Abroad against Scholarship Offered by Foreign Institutions)		0	0.7	0.7	0	0.02	0.02	0	2.86	2.86		
18 26461 (EDUCATION LOAN INTERST SUBSIDY)		0.1	0	0.1	0	0	0	0	0	0		
19 24755 (Establishment of Rural Universities)		2.5	1.2	3.7	0	0	0	0	0	0		
20 26564 (Grants to Central University)		2,499.00	2,276.74	4,775.74	0	0	0	0	0	0		
21 24858 (North Eastern Region)		7	26	33	0	0	0	0	0	0		
22 227516 (Grants to NITs)		863	523.9	1,386.90	0	0	0	0	0	0		
23 24796 (IINDI Shikshan Mandal)		7.5	12.5	20	0	0	0	0	0	0		
24 24844 (IIT Allahabad)		48	7.25	55.25	0	0	0	0	0	0		
25 24752 (Improvement in Salary Scale of University & College Teachers)		0	250.01	250.01	0	0	0	0	0	0		
26 24754 (Indian Council Of Historical Research)		4.5	9.46	13.96	0	0	0	0	0	0		
27 24757 (Indian Council of Philosophical Research)		3	3.3	6.3	0	0	0	0	0	0		
28 24753 (Indian Council of Social Science Research)		25	26	51	0	0	0	0	0	0		
29 24833 (Indian Institute Of ;Information Technology Gwalior)		18	6.8	24.8	0	0	0	0	0	0		
30 24855 (Indian Institute Of Information Technology at D&M at Kanchipuram)		5	0	5	0	0	0	0	0	0		
31 24850 (Indian Institute Of Information Technology Jabalpur)		26	0	26	0	0	0	0	0	0		
32 24847 (Indian Institute Of Science For Education And Research)		215	0	215	0	0	0	0	0	0		
33 24829 (Indian Institutes Of Management)		98	42.71	140.71	0	0	0	0	0	0		
34 24830 (Indian Institutes Of Science Bangalore)		75	149	224	0	0	0	0	0	0		
35 24827 (Indian Institutes Of Technology)		800	919.57	1,719.57	0	0	0	0	0	0		
36 24819 (Indian National Commission UNESCO)		0.8	10.25	11.05	0	2	2	0	19.51	18.1		
37 24856 (Indian National Digital Library In Engineering Science and Technology)		0	25	25	0	0	0	0	0	0		
38 24756 (IndianInstitute of Advance Studies , Shimla)		3	7.06	10.06	0	0	0	0	0	0		
39 24764 (Indira Gandhi National Open University)		50	1	51	0	0	0	0	0	0		
40 24845 (ISM Dhanbad)		85	43	128	0	0	0	0	0	0		
41 24786 (Loans Scholarship Scheme Written Off Losses)		0	0.02	0.02	0	0	0	0	0	0		
42 24842 (Natioanal Institute of Technical Teachers Training And Research)		30	48.52	78.52	0	0	0	0	0	0		
43 24839 (Natioanal Institutes For Industrial Engineering Mumbai)		37	33	70	0	0	0	0	0	0		
44 25051 (NATIONAL COUNCIL FOR PROMOTION OF URDU LANGUAGE)		19	0	19	0	0	0	0	0	0		
45 24760 (National Institute of ;Studies in Sri Guru Granth Sahib)		1.9	0	1.9	0	0	0	0	0	0		
46 24790 (National Mission In Education Through ICT)		900	0	900	0	0	0	0	0	0		
47 25050 (NCPSL)		1.5	0	1.5	0	0	0	0	0	0		
48 24840 (Natioanal Institutes For Forge And Founary Technology)		10	8.57	18.57	0	0	0	0	0	0		
49 24789 (Other Items)		0	0.09	0.09	0	0	0	0	0	0		
50 24763 (Other Programmes)		4.05	2.6	6.65	0	0.04	0.04	0	1.54	0.6		
51 24814 (Modern Languages)		0	0.75	0.75	0	0	0	0	0	0		
52 24821 (Planning Norms)		10	10.8	20.8	0	0	0	0	0	0		
53 24832 (Polytechnics for ;the IDisabled Persons)		4	0	4	0	0	0	0	0	0		
54 24826 (Quality Improvement Programme Commuinity Polytechnics)		157	0	157	0	0	0	0	0	0		
55 24815 (Rashtriya Sanskrit Sansthan)		37	29.32	66.32	0	8.42	8.42	0	28.72	12.7		

	Description	Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE			
			P	NP	Total	P	NP	Total	P	NP	Total	
56 24816 (Rasjtriya Ved Vidya Pratisbthan)			12	0	12	0	0	0	0	0	0	0
57 24843 (Sant Longowal Institute Of Engineering And Technology)			15	18.97	33.97	0	0	0	0	0	0	0
58 24841 (School of Planning And Architecture Delhi)			8	11.04	19.04	0	0	0	0	0	0	0
59 24788 (Scholarship for College and university Students)			110	0	110	0	0	0	0	0	0	0
60 24748 (Sectt. Social Service)			3	71.33	74.33	0	6.41	6.41	0	8.99	8.62	
61 24784 (Setting Up Of Commonwealth University)			0	4	4	0	0	0	0	0	0	0
62 26593 (Setting Up of New IIMs)			20	0	20	0	0	0	0	0	0	0
63 24852 (Setting Up Of New Indian Institute Of Information Technology)			60	0	60	0	0	0	0	0	0	0
64 26590 (Setting Up Of New NITs)			50	0	50	0	0	0	0	0	0	0
65 26580 (Setting Up Of New Three IITs)			400	0	400	0	0	0	0	0	0	0
66 24758 (Shastri Indo-Canadian Institute)			0	2.77	2.77	0	0	0	0	0	0	0
67 26621 (Support To Distance Education And Web based Learning)			0	0	0	0	0	0	0	0	0	0
68 24849 (Technical Education Quality Improvement Project Of Govt of India)			3	0	3	0	0	0	0	0	0	0
69 27519 (Training And Research in Frontier Areas)			1	0	1	0	0	0	0	0	0	0
70 26561 (UGC)			1,777.95	1,172.87	2,950.82	0	0	0	0	0	0	0
71 24785 (Scholarship to Students from Non-Hindi Speaking States/UTs)			0	1.5	1.5	0	0	0	0	0	0	0
72 26610 (Womens Hostel In Polytechnics)			100	0	100	0	0	0	0	0	0	0
73 24857 (Other Programmes)			2.5	0.37	2.87	0	0	0	0	0	0	0
74 25110 (APPOINTMENT OF LANGUAGE TEACHERS)			0	0	0	0	0	0	0	0	0	0
75 Total Summary Figure 2009-10			9,596.00	5,829.86	15,425.86	1.12	18.98	20.1	0.01	0.33	0.13	