

SCHEME TEMPLATE (HIGHER EDUCATION
SUMMARY FIGURE 2009-10)

Print Date
:12/2/2010

FromDate :
ToDate :

1/4/2009
31/5/2009

Controller : 007 (HIGHER EDUCATION)

(Rs./Crore)

Period :FromDate: (01/04/2009) and Todate:(31/5/2009)	Description	Account Head	Budget Estimates			Actual Exp. for the period			* All Figures in Crores of Rupees. (%) age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
1 Administration			0	6.06	6.06	0	0.01	0.01	0	0.17	0.17
2 AICTE			200	1	201	0	0	0	0	0	0
3 25093 (ASSISTANCE TO AGENCIES FOR EDU IN HUMAN VALUES RESTORED SCHEMES)			3	0	3	0	0	0	0	0	0
4 24854 (Assistance to State For Upgradation of Existing Setting Up Of)			494.5	0	494.5	0	0	0	0	0	0
5 26460 (ASSISTANCE TO STATE OPEN UNIVERSITY)			40	0	40	0	0	0	0	0	0
6 26588 (New School Of Planning And Archetechure)			20	0	20	0	0	0	0	0	0
7 26577 (Auroville Management)			6.2	1.56	7.76	0	0	0	0	0	0
8 24846 (Board Of Apprenticeship Training)			40	25.32	65.32	0	0	0	0	0	0
9 39679 (Book Promotion New)			13	14.7	27.7	0	3.5	3.5	0	23.81	12.64
10 24851 (Centra; Institute Of Technology Kokrajhar)			10	0	10	0	0	0	0	0	0
11 35705 (Central Institute of Classical Tamil, Chennai)			15	0	15	0	0	0	0	0	0
12 24811 (Central Institutes of Indian Languages and Regional Language Centres)			32	9.82	41.82	1.96	1.71	3.66	6.13	17.41	8.75
13 24794 (Commission for Scientific And Technology Terminology)			5	2.79	7.79	0.05	0.43	0.48	1	15.41	6.16
14 26565 (Deemed University Promoted by Central Government)			98	0	98	10	0	10	10.2	0	10.2
15 24791 (Directorate Of Hindi)			10	10.61	20.61	0.25	1.28	1.53	2.5	12.06	7.42
16 24750 (Disraetionary Grants by Ministers)			0	0.04	0.04	0	0	0	0	0	0
17 24787 (Indian Scholars Going Abroad against Scholarship Offered by Foreign Institutions)			0	0.7	0.7	0	0.03	0.03	0	4.29	4.29
18 26461 (EDUCATION LOAN INTERST SUBSIDY)			0.1	0	0.1	0	0	0	0	0	0
19 24755 (Establishment of Rural Universities)			2.5	1.2	3.7	0	0	0	0	0	0
20 26564 (Grants to Central University)			2,499.00	2,276.74	4,775.74	0	464.13	464.13	0	20.39	9.72
21 24858 (North Eastern Region)			7	26	33	0	0	0	0	0	0
22 27516 (Grants to NITs)			863	523.9	1,386.90	0	0	0	0	0	0
23 24796 (HINDI Shikshan Mandal)			7.5	12.5	20	1.87	0	1.87	24.93	0	9.35
24 24844 (IIT Allahabad)			48	7.25	55.25	0	0	0	0	0	0
25 24752 (Improvement in Salary Scale of University & College Teachers)			0	250.01	250.01	0	0	0	0	0	0
26 24754 (Indian Council Of Historical Research)			4.5	9.46	13.96	0	0	0	0	0	0
27 24757 (Indian Council of Philosophical Research)			3	3.3	6.3	0	0	0	0	0	0
28 24753 (Indian Council of Social Science Research)			25	26	51	0	0	0	0	0	0
29 24833 (Indian Institute Of ;Information Technology Gwalior)			18	6.8	24.8	0	0	0	0	0	0
30 24855 (Indian Institute Of Information Technology at, D&M at Kanchipuram)			5	0	5	0	0	0	0	0	0
31 24850 (Indian Institute Of Information Technology Jabalpur)			26	0	26	5.25	0	5.25	20.19	0	20.19
32 24847 (Indian Institute Of Science For Education And Research)			215	0	215	58.99	0	58.99	27.44	0	27.44
33 24829 (Indian Institutes Of Management)			98	42.71	140.71	6.21	0	6.21	6.34	0	4.41
34 24830 (Indian Institutes Of Science Bangalore)			75	149	224	0	0	0	0	0	0
35 24827 (Indian Institutes Of Technology)			800	919.57	1,719.57	0	217.18	217.18	0	23.62	12.63
36 24819 (Indian National Commission UNESCO)			0.8	10.25	11.05	0	2	2	0	19.51	18.1
37 24856 (Indian National Digital Library In Engineering Science and Technology)			0	25	25	0	0	0	0	0	0
38 24756 (Indian Institute of Advance Studies , Shimla)			3	7.06	10.06	0	0	0	0	0	0
39 24764 (Indira Gandhi National Open University)			50	1	51	0	0	0	0	0	0
40 24845 (ISM Dhanbad)			85	43	128	0	0	0	0	0	0
41 24786 (Loans Scholarship Scheme Written Off Losses)			0	0.02	0.02	0	0	0	0	0	0
42 24842 (Natioanal Institute of Technical Teachers Training And Research)			30	48.52	78.52	0	0	0	0	0	0
43 24839 (Natioanal Institutes For Industrial Engineering Mumbai)			37	33	70	0	0	0	0	0	0
44 25051 (NATIONAL COUNCIL FOR PROMOTION OF URDU LANGUAGE)			19	0	19	0	0	0	0	0	0
45 24760 (National Institute of ;Studies in Sri Guru Granth Sahib)			1.9	0	1.9	0	0	0	0	0	0
46 24790 (National Mission In Education Through ICT)			900	0	900	0	0	0	0	0	0
47 25050 (NCPSL)			1.5	0	1.5	0	0	0	0	0	0
48 24840 (Natioanal Institutes For Forge And Founary Technology)			10	8.57	18.57	0	0	0	0	0	0
49 24789 (Other Items)			0	0.09	0.09	0	0	0	0	0	0
50 24763 (Other Programmes)			4.05	2.6	6.65	0	0.15	0.15	0	5.77	2.26
51 24814 (Modern Languages)			0	0.75	0.75	0	0	0	0	0	0
52 24821 (Planning Norms)			10	10.8	20.8	0	2.86	2.86	0	26.48	13.75
53 24832 (Polytechnics for ;the IDisabled Persons)			4	0	4	0	0	0	0	0	0
54 24826 (Quality Improvement Programme Commuinity Polytechnics)			157	0	157	0	0	0	0	0	0
55 24815 (Rashtriya Sanskrit Sansthan)			37	29.32	66.32	10.95	8.42	19.37	29.59	28.72	29.21

	Description	Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
56 24816 (Rasjtriya Ved Vidya Pratishtan)			12	0	12	0	0	0	0	0	0
57 24843 (Sant Longowal Institute Of Engineering And Technology)			15	18.97	33.97	0	0	0	0	0	0
58 24841 (School of Planning And Architecture Delhi)			8	11.04	19.04	0	0	0	0	0	0
59 24788 (Scholarship for College and univesrsity Students)			110	0	110	0	0	0	0	0	0
60 24748 (Sectt. Social Service)			3	71.33	74.33	0.01	10	10.01	0.33	14.02	13.47
61 24784 (Setting Up Of Commonwealth University)			0	4	4	0	0	0	0	0	0
62 26593 (Setting Up of New IIMs)			20	0	20	0	0	0	0	0	0
63 24852 (Setting Up Of New Indian Institute Of Information Technology)			60	0	60	0	0	0	0	0	0
64 26590 (Setting Up Of New NITs)			50	0	50	0	0	0	0	0	0
65 26580 (Setting Up Of New Three IITs)			400	0	400	0	0	0	0	0	0
66 24758 (Shastri Indo-Canadian Institute)			0	2.77	2.77	0	0	0	0	0	0
67 26621 (Support To Distance Education And Web based Learning)			0	0	0	0	0	0	0	0	0
68 24849 (Technical Education Quality Improvement Project Of Govt of India)			3	0	3	0	0	0	0	0	0
69 27519 (Training And Research in Frontier Areas)			1	0	1	0	0	0	0	0	0
70 26561 (UGC)			1,777.95	1,172.87	2,950.82	422.99	230.82	653.81	23.79	19.68	22.16
71 24785 (Scholarship to Students from Non-Hindi Speaking States/UTs)			0	1.5	1.5	0	0	0	0	0	0
72 26610 (Womens Hostel In Polytechnics)			100	0	100	0	0	0	0	0	0
73 24857 (Other Programmes)			2.5	0.37	2.87	0	0	0	0	0	0
74 25110 (APPOINTMENT OF LANGUAGE TEACHERS)			0	0	0	0	0	0	0	0	0
75 Total Summary Figure 2009-10			9,596.00	5,829.86	15,425.86	518.52	942.53	1,461.05	5.4	16.17	9.47