

SCHEME TEMPLATE (HIGHER EDUCATION
SUMMARY FIGURE 2009-10)

Print Date
:12/2/2010

FromDate :
ToDate :

1/4/2009
30/6/2009

Controller : 007 (HIGHER EDUCATION)

(Rs./Crore)

Period :FromDate: (01/04/2009) and Todate:(30/6/2009)			* All Figures in Crores of Rupees.							
Description	Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
		P	NP	Total	P	NP	Total	P	NP	Total
1 Administration		0	6.06	6.06	0	0.01	0.01	0	0.17	0.17
2 AICTE		200	1	201	0	0	0	0	0	0
3 25093 (ASSISTANCE TO AGENCIES FOR EDU IN HUMAN VALUES RESTORED SCHEMES)		3	0	3	0	0	0	0	0	0
4 24854 (Assistance to State For Upgradation of Existing Setting Up Of)		494.5	0	494.5	0	0	0	0	0	0
5 26460 (ASSISTANCE TO STATE OPEN UNIVERSITY)		40	0	40	0	0	0	0	0	0
6 26588 (New School Of Planning And Archetechure)		20	0	20	0	0	0	0	0	0
7 26577 (Auroville Management)		6.2	1.56	7.76	0	0.39	0.39	0	25	5.03
8 24846 (Board Of Apprenticeship Training)		40	25.32	65.32	0	6.13	6.13	0	24.21	9.38
9 39679 (Book Promotion New)		13	14.7	27.7	2.53	3.5	6.03	19.46	23.81	21.77
10 24851 (Centra; Institute Of Technology Kokrajhar)		10	0	10	2.5	0	2.5	25	0	25
11 35705 (Central Institute of Classical Tamil, Chennai)		15	0	15	0	0	0	0	0	0
12 24811 (Central Institutes of Indian Languages and Regional Language Centres)		32	9.82	41.82	3.23	2.92	6.15	10.09	29.74	14.71
13 24794 (Commission for Scientific And Technology Terminology)		5	2.79	7.79	0.04	0.58	0.62	0.8	20.79	7.96
14 26565 (Deemed University Promoted by Central Government)		98	0	98	10	0	10	10.2	0	10.2
15 24791 (Directorate Of Hindi)		10	10.61	20.61	0.33	1.99	2.32	3.3	18.76	11.26
16 24750 (Discreaionary Grants by Ministers)		0	0.04	0.04	0	0	0	0	0	0
17 24787 (Indian Scholars Going Abroad against Scholarship Offered by Foreign Institutions)		0	0.7	0.7	0	0.04	0.04	0	5.71	5.71
18 26461 (EDUCATION LOAN INTERST SUBSIDY)		0.1	0	0.1	0	0	0	0	0	0
19 24755 (Establishment of Rural Universities)		2.5	1.2	3.7	0	0	0	0	0	0
20 26564 (Grants to Central University)		2,499.00	2,276.74	4,775.74	41.78	464.13	505.91	1.67	20.39	10.59
21 24858 (North Eastern Region)		7	26	33	0	0	0	0	0	0
22 27516 (Grants to NITs)		863	523.9	1,386.90	23	0	23	2.67	0	1.66
23 24796 (HINDI Shikshan Mandal)		7.5	12.5	20	1.87	0	1.87	24.93	0	9.35
24 24844 (IIT Allahabad)		48	7.25	55.25	12	0	12	25	0	21.72
25 24752 (Improvement in Salary Scale of University &College Teachers)		0	250.01	250.01	0	0	0	0	0	0
26 24754 (Indian Council Of Historical Research)		4.5	9.46	13.96	1.13	2.37	3.49	25.11	25.05	25
27 24757 (Indian Council of Philosophical Research)		3	3.3	6.3	0	0	0	0	0	0
28 24753 (Indian Council of Social Science Research)		25	26	51	4	6.18	10.18	16	23.77	19.96
29 24833 (Indian Institute Of ;Information Technology Gwalior)		18	6.8	24.8	0	0	0	0	0	0
30 24855 (Indian Institute Of Information Technology at, D&M at Kanchipuram)		5	0	5	0	0	0	0	0	0
31 24850 (Indian Institute Of Information Technology Jabalpur)		26	0	26	5.25	0	5.25	20.19	0	20.19
32 24847 (Indian Institute Of Science For Education And Research)		215	0	215	63.99	0	63.99	29.76	0	29.76
33 24829 (Indian Institutes Of Management)		98	42.71	140.71	6.21	0	6.21	6.34	0	4.41
34 24830 (Indian Institutes Of Science Bangalore)		75	149	224	0	0	0	0	0	0
35 24827 (Indian Institutes Of Technology)		800	919.57	1,719.57	10	227.67	237.67	1.25	24.76	13.82
36 24819 (Indian National Commission UNESCO)		0.8	10.25	11.05	0	2.63	2.63	0	25.66	23.8
37 24856 (Indian National Digital Library In Engineering Science and Technology)		0	25	25	0	0	0	0	0	0
38 24756 (IndianInstitute of Advance Studies , Shimla)		3	7.06	10.06	0	0	0	0	0	0
39 24764 (Indira Gandhi National Open University)		50	1	51	0	0	0	0	0	0
40 24845 (ISM Dhanbad)		85	43	128	0	0	0	0	0	0
41 24786 (Loans Scholarship Scheme Written Off Losses)		0	0.02	0.02	0	0	0	0	0	0
42 24842 (Natioanal Institute of Technical Teachers Training And Research)		30	48.52	78.52	0	9.17	9.17	0	18.9	11.68
43 24839 (Natioanal Institutes For Industrial Engineering Mumbai)		37	33	70	0	0	0	0	0	0
44 25051 (NATIONAL COUNCIL FOR PROMOTION OF URDU LANGUAGE)		19	0	19	4.75	0	4.75	25	0	25
45 24760 (National Institute of ;Studies in Sri Guru Granth Sahib)		1.9	0	1.9	0	0	0	0	0	0
46 24790 (National Mission In Education Through ICT)		900	0	900	0	0	0	0	0	0
47 25050 (NCPSL)		1.5	0	1.5	0	0	0	0	0	0
48 24840 (Natioanal Institutes For Forge And Founary Technology)		10	8.57	18.57	0	0	0	0	0	0
49 24789 (Other Items)		0	0.09	0.09	0	0	0	0	0	0
50 24763 (Other Programmes)		4.05	2.6	6.65	0.46	0.18	0.64	11.36	6.92	9.62
51 24814 (Modern Languages)		0	0.75	0.75	0	0	0	0	0	0
52 24821 (Planning Norms)		10	10.8	20.8	2.25	2.86	5.11	22.5	26.48	24.57
53 24832 (Polytechnics for ;the IDisabled Persons)		4	0	4	0	0	0	0	0	0
54 24826 (Quality Improvement Programme Community Polytechnics)		157	0	157	0	0	0	0	0	0

	Description	Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
55	24815 (Rashtriya Sanskrit Sansthan)		37	29.32	66.32	10.95	8.42	19.37	29.59	28.72	29.21
56	24816 (Rasjriya Ved Vidya Pratishthan)		12	0	12	0	0	0	0	0	0
57	24843 (Sant Longowal Institute Of Engineering And Technology)		15	18.97	33.97	0	0	0	0	0	0
58	24841 (School of Planning And Architecture Delhi)		8	11.04	19.04	0	0	0	0	0	0
59	24788 (Scholarship for College and univesrity Students)		110	0	110	0	0	0	0	0	0
60	24748 (Sectt. Social Service)		3	71.33	74.33	0.02	13.98	14	0.67	19.6	18.83
61	24784 (Setting Up Of Commonwealth University)		0	4	4	0	0	0	0	0	0
62	26593 (Setting Up of New IIMs)		20	0	20	0	0	0	0	0	0
63	24852 (Setting Up Of New Indian Institute Of Information Technology)		60	0	60	0	0	0	0	0	0
64	26590 (Setting Up Of New NITs)		50	0	50	0	0	0	0	0	0
65	26580 (Setting Up Of New Three IITs)		400	0	400	0	0	0	0	0	0
66	24758 (Shastri Indo-Canadian Institute)		0	2.77	2.77	0	0	0	0	0	0
67	26621 (Support To Distance Education And Web based Learning)		0	0	0	0	0	0	0	0	0
68	24849 (Technical Education Quality Improvement Project Of Govt of India)		3	0	3	0	0	0	0	0	0
69	27519 (Training And Research in Frontier Areas)		1	0	1	0	0	0	0	0	0
70	26561 (UGC)		1,777.95	1,172.87	2,950.82	444.49	230.82	675.31	25	19.68	22.89
71	24785 (Scholarship to Students from Non-Hindi Speaking States/UTs)		0	1.5	1.5	0	0	0	0	0	0
72	26610 (Womens Hostel In Polytechnics)		100	0	100	0	0	0	0	0	0
73	24857 (Other Programmes)		2.5	0.37	2.87	0	0.01	0.01	0	2.7	0.35
74	25110 (APPOINTMENT OF LANGUAGE TEACHERS)		0	0	0	0	0	0	0	0	0
75	Total Summary Figure 2009-10		9,596.00	5,829.86	15,425.86	650.78	983.97	1,634.75	6.78	16.88	10.6