

SCHEME TEMPLATE (HIGHER EDUCATION
SUMMARY FIGURE 2009-10)

Print Date
:12/2/2010

FromDate :
ToDate :

1/4/2009
31/7/2009

Controller : 007(HIGHER EDUCATION)

(Rs./Crore)

Period :FromDate: (01/04/2009) and Todate:(31/7/2009)			* All Figures in Crores of Rupees.								
Account Head	Description	Budget Estimates			Actual Exp. for the period			(%) age of Exp. over BE			
		P	NP	Total	P	NP	Total	P	NP	Total	
1	Administration	0	6.06	6.06	0	0.03	0.03	0	0.5	0.5	
2	AICTE	200	1	201	36	0	36	18	0	17.91	
3	25093 (ASSI STANCE TO AGENCIES FOR EDU IN HUMAN VALUES RESTORED SCHEMES)	3	0	3	0.29	0	0.29	9.67	0	9.67	
4	24854 (Assistance to State For Upgradation of Existing Setting Up Of)	494.5	0	494.5	146	0	146	29.52	0	29.52	
5	26460 (ASSI STANCE TO STATE OPEN UNIVERSITY)	40	0	40	0	0	0	0	0	0	
6	26588 (New School Of Planning And Archetechure)	20	0	20	0	0	0	0	0	0	
7	26577 (Auroville Management)	6.2	1.56	7.76	1.55	0.39	1.94	25	25	25	
8	24846 (Board Of Apprenticeship Training)	40	25.32	65.32	9	6.13	15.13	22.5	24.21	23.16	
9	39679 (Book Promotion New)	13	14.7	27.7	2.53	3.5	6.03	19.46	23.81	21.77	
10	24851 (Centra; Institute Of Technology Kokrajhar)	10	0	10	2.5	0	2.5	25	0	25	
11	35705 (Central Institute of Classical Tamil, Chennai)	15	0	15	1.5	0	1.5	10	0	10	
12	24811 (Central Institutes of Indian Languages and Regional Language Centres)	32	9.82	41.82	4.56	3.46	8.02	14.25	35.23	19.18	
13	24794 (Commission for Scientific And Technology Terminology)	5	2.79	7.79	0.07	0.78	0.85	1.4	27.96	10.91	
14	26565 (Deemed University Promoted by Central Government)	98	0	98	10	0	10	10.2	0	10.2	
15	24791 (Directorate Of Hindi)	10	10.61	20.61	1.04	2.48	3.52	10.4	23.37	17.08	
16	24750 (Discreaetionary Grants by Ministers)	0	0.04	0.04	0	0	0	0	0	0	
17	24787 (Indian Scholars Going Abroad against Scholarship Offered by Foreign Institutions)	0	0.7	0.7	0	0.05	0.05	0	7.14	7.14	
18	26461 (EDUCATION LOAN INTERST SUBSIDY)	0.1	0	0.1	0	0	0	0	0	0	
19	24755 (Establishment of Rural Universities)	2.5	1.2	3.7	0	0	0	0	0	0	
20	26564 (Grants to Central University)	2,499.00	2,276.74	4,775.74	313.9	928.26	1,242.16	12.56	40.77	26.01	
21	24858 (North Eastern Region)	7	26	33	1.75	6.12	7.87	25	23.54	23.85	
22	27516 (Grants to NITs)	863	523.9	1,386.90	192	0	192	22.25	0	13.84	
23	24796 (hINDI Shikshan Mandal)	7.5	12.5	20	1.87	4	5.87	24.93	32	29.35	

	Description	Account Head	Budget Estimates			Actual Exp. for the period			(%) age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
24	24844 (IIT Allahabad)		48	7.25	55.25	12	0	12	25	0	21.72
25	24752 (Improvement in Salary Scale of University & College Teachers)		0	250.01	250.01	0	0	0	0	0	0
26	24754 (Indian Council Of Historical Research)		4.5	9.46	13.96	1.13	2.37	3.49	25.11	25.05	25
27	24757 (Indian Council of Philosophical Research)		3	3.3	6.3	0.75	0.62	1.37	25	18.79	21.75
28	24753 (Indian Council of Social Science Research)		25	26	51	4.36	6.18	10.54	17.44	23.77	20.67
29	24833 (Indian Institute Of ;Information Technology Gwalior)		18	6.8	24.8	5.99	2.26	8.25	33.28	33.24	33.27
30	24855 (Indian Institute Of Information Technology at, D&M at Kanchipuram)		5	0	5	1.66	0	1.66	33.2	0	33.2
31	24850 (Indian Institute Of Information Technology Jabalpur)		26	0	26	5.25	0	5.25	20.19	0	20.19
32	24847 (Indian Institute Of Science For Education And Research)		215	0	215	77.49	0	77.49	36.04	0	36.04
33	24829 (Indian Institutes Of Management)		98	42.71	140.71	30.21	10.49	40.69	30.83	24.56	28.92
34	24830 (Indian Institutes Of Science Bangalore)		75	149	224	0	0	0	0	0	0
35	24827 (Indian Institutes Of Technology)		800	919.57	1,719.57	196	227.67	423.67	24.5	24.76	24.64
36	24819 (Indian National Commission UNESCO)		0.8	10.25	11.05	0	4.63	4.63	0	45.17	41.9
37	24856 (Indian National Digital Library In Engineering Science and Technology)		0	25	25	0	0	0	0	0	0
38	24756 (Indian Institute of Advance Studies , Shimla)		3	7.06	10.06	0.56	1	1.56	18.67	14.16	15.51
39	24764 (Indira Gandhi National Open University)		50	1	51	9.32	0	9.32	18.64	0	18.27
40	24845 (ISM Dhanbad)		85	43	128	17.5	3.9	21.4	20.59	9.07	16.72
41	24786 (Loans Scholarship Scheme Written Off Losses)		0	0.02	0.02	0	0	0	0	0	0
42	24842 (Natioanal Institute of Technical Teachers Training And Research)		30	48.52	78.52	4.19	9.17	13.36	13.97	18.9	17.01
43	24839 (Natioanl Institutes For Industrial Emgineering Mumbai)		37	33	70	11	5	16	29.73	15.15	22.86
44	25051 (NATIONAL COUNCIL FOR PROMOTION OF URDU LANGUAGE)		19	0	19	4.75	0	4.75	25	0	25
45	24760 (National Institute of ;Studies in Sri Guru Granth Sahib)		1.9	0	1.9	0	0	0	0	0	0
46	24790 (National Mission In Education Through ICT)		900	0	900	2.03	0	2.03	0.23	0	0.23
47	25050 (NCPSL)		1.5	0	1.5	0.5	0	0.5	33.33	0	33.33
48	24840 (Natioanal Institutes For Forge And Founary Technology)		10	8.57	18.57	0	0	0	0	0	0
49	24789 (Other Items)		0	0.09	0.09	0	0	0	0	0	0
50	24763 (Other Programmes)		4.05	2.6	6.65	0.46	0.21	0.67	11.36	8.08	10.08
51	24814 (Modern Languages)		0	0.75	0.75	0	0	0	0	0	0
52	24821 (Planning Norms)		10	10.8	20.8	2.25	2.86	5.11	22.5	26.48	24.57
53	24832 (Polytechnics for ;the IDisabled Persons)		4	0	4	0.95	0	0.95	23.75	0	23.75

	Description	Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
54	24826 (Quality Improvement Programme Community Polytechnics)		157	0	157	0	0	0	0	0	0
55	24815 (Rashtriya Sanskrit Sansthan)		37	29.32	66.32	10.95	8.42	19.37	29.59	28.72	29.21
56	24816 (Rasjtriya Ved Vidya Pratishthan)		12	0	12	4	0	4	33.33	0	33.33
57	24843 (Sant Longowal Institute Of Engineering And Technology)		15	18.97	33.97	0.52	6	6.52	3.47	31.63	19.19
58	24841 (School of Planning And Architecture Delhi)		8	11.04	19.04	0	0	0	0	0	0
59	24788 (Scholarship for College and univesrsity Students)		110	0	110	0	0	0	0	0	0
60	24748 (Sectt. Social Service)		3	71.33	74.33	0.02	17.76	17.78	0.67	24.9	23.92
61	24784 (Setting Up Of Commonwealth University)		0	4	4	0	4	4	0	100	100
62	26593 (Setting Up of New IIMs)		20	0	20	0	0	0	0	0	0
63	24852 (Setting Up Of New Indian Institute Of Information Technology)		60	0	60	0	0	0	0	0	0
64	26590 (Setting Up Of New NITs)		50	0	50	0	0	0	0	0	0
65	26580 (Setting Up Of New Three IITs)		400	0	400	46.5	0	46.5	11.63	0	11.63
66	24758 (Shastri Indo-Canadian Institute)		0	2.77	2.77	0	0	0	0	0	0
67	26621 (Support To Distance Education And Web based Learning)		0	0	0	0	0	0	0	0	0
68	24849 (Technical Education Quality Improvement Project Of Govt of India)		3	0	3	0	0	0	0	0	0
69	27519 (Training And Research in Frontier Areas)		1	0	1	0	0	0	0	0	0
70	26561 (UGC)		1,777.95	1,172.87	2,950.82	477.82	461.64	939.46	26.87	39.36	31.84
71	24785 (Scholarship to Students from Non-Hindi Speaking States/UTs)		0	1.5	1.5	0	0	0	0	0	0
72	26610 (Womens Hostel In Polytechnics)		100	0	100	0	0	0	0	0	0
73	24857 (Other Programmes)		2.5	0.37	2.87	0	0.01	0.01	0	2.7	0.35
74	25110 (APPOINTMENT OF LANGUAGE TEACHERS)		0	0	0	0	0	0	0	0	0
75	Total Summary Figure 2009-10		9,596.00	5,829.86	15,425.86	1,652.71	1,729.38	3,382.08	17.22	29.66	21.92