

**SCHEME TEMPLATE (HIGHER EDUCATION
SUMMARY FIGURE 2009-10)**

FromDate : 1/4/2009
ToDate : 30/9/2009

Controller : 007(HIGHER EDUCATION)

(Rs./Crore)

Period :FromDate: (01/04/2009) and Todate:(30/9/2009)			* All Figures in Crores of Rupees.								
	Description	Account Head	Budget Estimates			Actual Exp. for the period			(%) age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
1	Administration		0	6.06	6.06	0	0.14	0.14	0	2.31	2.31
2	AICTE		200	1	201	66	0	66	33	0	32.84
3	25093 (ASSI STANCE TO AGENCIES FOR EDU IN HUMAN VALUES RESTORED SCHEMES)		3	0	3	0.61	0	0.61	20.33	0	20.33
4	24854 (Assistance to State For Upgradation of Existing Setting Up Of)		494.5	0	494.5	423	0	423	85.54	0	85.54
5	26460 (ASSI STANCE TO STATE OPEN UNIVERSITY)		40	0	40	0	0	0	0	0	0
6	26588 (New School Of Planning And Archetechure)		20	0	20	3	0	3	15	0	15
7	26577 (Auroville Management)		6.2	1.56	7.76	4.55	1.02	5.57	73.39	65.38	71.78
8	24846 (Board Of Apprenticeship Training)		40	25.32	65.32	21.59	12.81	34.4	53.98	50.59	52.66
9	39679 (Book Promotion New)		13	14.7	27.7	5.03	6.5	11.53	38.69	44.22	41.62
10	24851 (Centra; Institute Of Technology Kokrajhar)		10	0	10	7.5	0	7.5	75	0	75
11	35705 (Central Institute of Classical Tamil, Chennai)		15	0	15	4.5	0	4.5	30	0	30
12	24811 (Central Institutes of Indian Languages and Regional Language Centres)		32	9.82	41.82	7.28	5.77	13.05	22.75	58.76	31.21
13	24794 (Commission for Scientific And Technology Terminology)		5	2.79	7.79	0.23	1.54	1.77	4.6	55.2	22.72
14	26565 (Deemed University Promoted by Central Government)		98	0	98	30	0	30	30.61	0	30.61
15	24791 (Directorate Of Hindi)		10	10.61	20.61	5.43	3.64	9.06	54.3	34.31	43.96
16	24750 (Discreaetionary Grants by Ministers)		0	0.04	0.04	0	0	0	0	0	0
17	24787 (Indian Scholars Going Abroad against Scholarship Offered by Foreign Institutions)		0	0.7	0.7	0	0.05	0.05	0	7.14	7.14
18	26461 (EDUCATION LOAN INTERST SUBSIDY)		0.1	0	0.1	0	0	0	0	0	0
19	24755 (Establishment of Rural Universities)		2.5	1.2	3.7	0.58	0.6	1.18	23.2	50	31.89
20	26564 (Grants to Central University)		2,499.00	2,276.74	4,775.74	617.19	1,328.26	1,945.45	24.7	58.34	40.74
21	24858 (North Eastern Region)		7	26	33	3.5	12.66	16.16	50	48.69	48.97
22	27516 (Grants to NITs)		863	523.9	1,386.90	543.63	86.46	630.09	62.99	16.5	45.43
23	24796 (hINDI Shikshan Mandal)		7.5	12.5	20	3.75	4	7.75	50	32	38.75

	Description	Account Head	Budget Estimates			Actual Exp. for the period			(%) age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
24	24844 (IIT Allahabad)		48	7.25	55.25	26	1.63	27.63	54.17	22.48	50.01
25	24752 (Improvement in Salary Scale of University & College Teachers)		0	250.01	250.01	0	0	0	0	0	0
26	24754 (Indian Council Of Historical Research)		4.5	9.46	13.96	2.55	4.23	6.78	56.67	44.71	48.57
27	24757 (Indian Council of Philosophical Research)		3	3.3	6.3	0.75	1.12	1.87	25	33.94	29.68
28	24753 (Indian Council of Social Science Research)		25	26	51	11.06	12.68	23.74	44.24	48.77	46.55
29	24833 (Indian Institute Of ;Information Technology Gwalior)		18	6.8	24.8	5.99	4.11	10.1	33.28	60.44	40.73
30	24855 (Indian Institute Of Information Technology at, D&M at Kanchipuram)		5	0	5	2.31	0	2.31	46.2	0	46.2
31	24850 (Indian Institute Of Information Technology Jabalpur)		26	0	26	13	0	13	50	0	50
32	24847 (Indian Institute Of Science For Education And Research)		215	0	215	144.16	0	144.16	67.05	0	67.05
33	24829 (Indian Institutes Of Management)		98	42.71	140.71	56.38	10.49	66.87	57.53	24.56	47.52
34	24830 (Indian Institutes Of Science Bangalore)		75	149	224	10	40	50	13.33	26.85	22.32
35	24827 (Indian Institutes Of Technology)		800	919.57	1,719.57	427	261.81	688.81	53.38	28.47	40.06
36	24819 (Indian National Commission UNESCO)		0.8	10.25	11.05	0	4.68	4.68	0	45.66	42.35
37	24856 (Indian National Digital Library In Engineering Science and Technology)		0	25	25	0	0	0	0	0	0
38	24756 (Indian Institute of Advance Studies , Shimla)		3	7.06	10.06	1.06	2	3.06	35.33	28.33	30.42
39	24764 (Indira Gandhi National Open University)		50	1	51	23.07	0	23.07	46.14	0	45.24
40	24845 (ISM Dhanbad)		85	43	128	42.5	7.81	50.31	50	18.16	39.3
41	24786 (Loans Scholarship Scheme Written Off Losses)		0	0.02	0.02	0	0	0	0	0	0
42	24842 (Natioanal Institute of Technical Teachers Training And Research)		30	48.52	78.52	8.73	19.78	28.51	29.1	40.77	36.31
43	24839 (Natioanl Institutes For Industrial Emgineering Mumbai)		37	33	70	19	5	24	51.35	15.15	34.29
44	25051 (NATIONAL COUNCIL FOR PROMOTION OF URDU LANGUAGE)		19	0	19	8.87	0	8.87	46.68	0	46.68
45	24760 (National Institute of ;Studies in Sri Guru Granth Sahib)		1.9	0	1.9	0	0	0	0	0	0
46	24790 (National Mission In Education Through ICT)		900	0	900	3.49	0	3.49	0.39	0	0.39
47	25050 (NCPSL)		1.5	0	1.5	0.5	0	0.5	33.33	0	33.33
48	24840 (Natioanal Institutes For Forge And Founary Technology)		10	8.57	18.57	7	1	8	70	11.67	43.08
49	24789 (Other Items)		0	0.09	0.09	0	0	0	0	0	0
50	24763 (Other Programmes)		4.05	2.6	6.65	0.8	0.36	1.16	19.75	13.85	17.44
51	24814 (Modern Languages)		0	0.75	0.75	0	0	0	0	0	0
52	24821 (Planning Norms)		10	10.8	20.8	4.25	4.63	8.88	42.5	42.87	42.69
53	24832 (Polytechnics for ;the IDisabled Persons)		4	0	4	1.38	0	1.38	34.5	0	34.5

	Description	Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
54	24826 (Quality Improvement Programme Community Polytechnics)		157	0	157	0	0	0	0	0	0
55	24815 (Rashtriya Sanskrit Sansthan)		37	29.32	66.32	18.5	14.66	33.16	50	50	50
56	24816 (Rasjtriya Ved Vidya Pratishthan)		12	0	12	4	0	4	33.33	0	33.33
57	24843 (Sant Longowal Institute Of Engineering And Technology)		15	18.97	33.97	0.52	6	6.52	3.47	31.63	19.19
58	24841 (School of Planning And Architecture Delhi)		8	11.04	19.04	2	5	7	25	45.29	36.76
59	24788 (Scholarship for College and univesrsity Students)		110	0	110	0	0	0	0	0	0
60	24748 (Sectt. Social Service)		3	71.33	74.33	0.12	33.63	33.76	4	47.15	45.42
61	24784 (Setting Up Of Commonwealth University)		0	4	4	0	4	4	0	100	100
62	26593 (Setting Up of New IIMs)		20	0	20	0	0	0	0	0	0
63	24852 (Setting Up Of New Indian Institute Of Information Technology)		60	0	60	0	0	0	0	0	0
64	26590 (Setting Up Of New NITs)		50	0	50	0	0	0	0	0	0
65	26580 (Setting Up Of New Three IITs)		400	0	400	85.78	0	85.78	21.45	0	21.45
66	24758 (Shastri Indo-Canadian Institute)		0	2.77	2.77	0	1	1	0	36.1	36.1
67	26621 (Support To Distance Education And Web based Learning)		0	0	0	0	0	0	0	0	0
68	24849 (Technical Education Quality Improvement Project Of Govt of India)		3	0	3	2	0	2	66.67	0	66.67
69	27519 (Training And Research in Frontier Areas)		1	0	1	0	0	0	0	0	0
70	26561 (UGC)		1,777.95	1,172.87	2,950.82	1,222.31	661.64	1,883.95	68.75	56.41	63.84
71	24785 (Scholarship to Students from Non-Hindi Speaking States/UTs)		0	1.5	1.5	0	0	0	0	0	0
72	26610 (Womens Hostel In Polytechnics)		100	0	100	0	0	0	0	0	0
73	24857 (Other Programmes)		2.5	0.37	2.87	0	0.02	0.02	0	5.41	0.7
74	25110 (APPOINTMENT OF LANGUAGE TEACHERS)		0	0	0	0	0	0	0	0	0
75	Total Summary Figure 2009-10		9,596.00	5,829.86	15,425.86	3,902.44	2,570.72	6,473.17	40.67	44.1	41.96