

D/o Higher Education
Statement of Receipts & Disbursement for the year 2009-2010

(Rs. in crores)

| Sl.No. | Description | Collection upto April'2009 | COPY upto April'2008 | % Growth |
|----------|-----------------------------------|-------------------------------|-------------------------|---------------|
| | Receipts | | | |
| | Consolidated fund of India | | | |
| | Revenue Receipts | | | |
| | Tax Revenues | 0.20 | 0.07 | |
| | Non-Tax Revenue | 0.18 | 0.09 | |
| | Grants in Aid & Contributions | 0.00 | 0.00 | |
| | Capital Receipts | | | |
| | Recovery of Loans | 0.07 | 0.07 | |
| | Other Non Debt | 0.00 | 0.00 | |
| | Public Debts | 0.00 | 0.00 | |
| | Contingency Fund | 0.00 | 0.00 | |
| | Public Accounts* | 2.10 | 1.49 | |
| A | Total Receipts | 2.56 | 1.72 | 48.58 |
| | Disbursements | | | |
| | Consolidated fund of India | | | |
| | Revenue Expenditure | | | |
| | Plan | -1.73 | 0.61 | |
| | Non - Plan | 19.16 | 5.79 | |
| | Capital Expenditure | | | |
| | Plan | 0.00 | 0.00 | |
| | Non-Plan | 0.00 | 0.00 | |
| | Loans and Advances | | | |
| | Plan | 0.00 | 0.00 | |
| | Non-Plan | 0.01 | 0.00 | |
| | Contingency Fund | 0.00 | 0.00 | |
| | Public Accounts* | 0.75 | 0.78 | |
| 1 | | | | |
| B | Total Disbursement | 18.18 | 7.18 | 153.24 |
| | Net Cash Flow (A-B) | 15.63 | 5.46 | 186.21 |

COPY : Corresponding figures of the previous year

Note : Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries

* **Figures for Public Account exclude the following heads:**

8670 Cheques and Bills
8658 PSB Suspense
8658 CAO RB Suspense
8675 RB Deposit

Sr. Accounts Officer