

**D/o Higher Education**  
**Statement of Receipts & Disbursement for the year 2009-2010**

(Rs. in crores)

Sl.No.	Description	Collection upto Nov'2009	COPY upto Nov'2008	% Growth
	<b>Receipts</b>			
	<b>Consolidated fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenues	2.53	1.08	
	Non-Tax Revenue	3.27	2.91	
	Grants in Aid & Contributions	0.00	0.00	
	<b>Capital Receipts</b>			
	Recovery of Loans	0.34	0.38	
	Other Non Debt	0.00	0.00	
	Public Debts	0.00	0.00	
	<b>Contingency Fund</b>	0.00	0.00	
	<b>Public Accounts*</b>	13.03	9.41	
<b>A</b>	<b>Total Receipts</b>	<b>19.17</b>	<b>13.78</b>	<b>39.12</b>
	<b>Disbursements</b>			
	<b>Consolidated fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	4052.22	3083.03	
	Non - Plan	3346.75	2201.33	
	<b>Capital Expenditure</b>			
	Plan	0.00	0.00	
	Non-Plan	0.00	0.00	
	<b>Loans and Advances</b>			
	Plan	0.00	0.00	
	Non-Plan	0.13	0.09	
	<b>Contingency Fund</b>	0.00	0.00	
	<b>Public Accounts*</b>	9.10	8.97	
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<b>B</b>	<b>Total Disbursement</b>	<b>7408.20</b>	<b>5293.42</b>	<b>39.95</b>
	<b>Net Cash Flow (A-B)</b>	<b>7389.03</b>	<b>5279.64</b>	<b>39.95</b>

COPY : Corresponding figures of the previous year

**Note :** Actuals are unaudited provisional figures  
1 Crore = 10 Millions  
Expenditure is net of recoveries

\* **Figures for Public Account exclude the following heads:**

8670 Cheques and Bills  
8658 PSB Suspense  
8658 CAO RB Suspense  
8675 RB Deposit

**Sr. Accounts Officer**