

Department of Higher Education				
Statement of Receipts and Disbursements for the year 2006-2007				
(Rs. Crores)				
S.No.	Head/Item	Actuals Upto 7/2006	COPPY upto 7/2005	% Variation
	Receipts			
	Consolidated fund of India			
	Revenue Receipts			
	Tax Revenue	0.29	0.22	
	Non Tax Revenue	0.34	1.43	
	Grants in Aid & Contributions	--	--	
	Capital Receipts			
	Recovery of Loans	0.21	0.27	
	Other Non Debt Capital receipts	--	--	
	Public Debt	--	--	
	Contingency Fund Public Account*	4.19	3.34	
A	Total Receipts	5.03	5.26	(-) 4.37%
	Disbursements			
	Consolidated fund of India			
	Revenue Expenditure			
	Plan	784.16	676.30	
	Non Plan	1212.02	1126.31	
	Capital Expenditure			
	Plan			
	Non Plan			
	Loan & Advances			
	Plan			
	Non Plan	0.08	0.11	
	Contingency Fund Public Account*	4.27	3.49	
B	Total Disbursements	2000.53	1806.21	(+) 10.76%
C	Net Cash Flow (A-B)	1995.50	1800.95	(+) 10.80%

COPPY – Corresponding figure for Previous Year

Note:- Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries