

## Department of Higher Education

### Statement of Receipts and Disbursements for the year 2006-2007

(Rs. Crores)

S.No.	Head/Item	Actuals Upto 8/2006	COPPY upto 8/2005	% Variation
	<b>Receipts</b>			
	<b>Consolidated fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	0.34	0.28	
	Non Tax Revenue	0.43	1.51	
	Grants in Aid & Contributions	--	--	
	<b>Capital Receipts</b>			
	Recovery of Loans	0.25	0.31	
	Other Non Debt Capital receipts	--	--	
	Public Debt	--	--	
	<b>Contingency Fund Public Account*</b>	5.50	3.95	
<b>A</b>	<b>Total Receipts</b>	<b>6.52</b>	<b>6.05</b>	<b>(+) 7.76%</b>
	<b>Disbursements</b>			
	<b>Consolidated fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	846.72	973.97	
	Non Plan	1514.65	1366.55	
	<b>Capital Expenditure</b>			
	Plan			
	Non Plan			
	<b>Loan &amp; Advances</b>			
	Plan			
	Non Plan	0.12	0.12	
	<b>Contingency Fund Public Account*</b>	5.16	4.32	
<b>B</b>	<b>Total Disbursements</b>	<b>2366.65</b>	<b>2344.96</b>	<b>(+) 0.92%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>2360.13</b>	<b>2338.91</b>	<b>(+) 0.91%</b>

COPPY – Corresponding figure pertaining to Previous Year

**Note:-** Actuals are unaudited provisional figures  
 1 Crore = 10 Millions  
 Expenditure is net of recoveries