

## Department of Higher Education

### Statement of Receipts and Disbursements for the year 2006-2007

(Rs. Crores)

| S.No.    | Head/Item                                   | Actuals<br>Upto9/2006 | COPPY<br>upto 9/2005 | % Variation       |
|----------|---|-----------------------|----------------------|-------------------|
|          | <b>Receipts</b>                             |                       |                      |                   |
|          | <b>Consolidated fund of India</b>           |                       |                      |                   |
|          | <b>Revenue Receipts</b>                     |                       |                      |                   |
|          | Tax Revenue                                 | 0.40                  | 0.33                 |                   |
|          | Non Tax Revenue                             | 0.55                  | 1.72                 |                   |
|          | Grants in Aid & Contributions               | --                    | --                   |                   |
|          | <b>Capital Receipts</b>                     |                       |                      |                   |
|          | Recovery of Loans                           | 0.29                  | 0.35                 |                   |
|          | Other Non Debt Capital receipts             | --                    | --                   |                   |
|          | Public Debt                                 | --                    | --                   |                   |
|          | <b>Contingency Fund<br/>Public Account*</b> | 6.67                  | 4.78                 |                   |
| <b>A</b> | <b>Total Receipts</b>                       | <b>7.91</b>           | <b>7.18</b>          | <b>(+) 10.17%</b> |
|          | <b>Disbursements</b>                        |                       |                      |                   |
|          | <b>Consolidated fund of India</b>           |                       |                      |                   |
|          | <b>Revenue Expenditure</b>                  |                       |                      |                   |
|          | Plan  | 1565.41               | 1061.91              |                   |
|          | Non Plan                                    | 1748.47               | 1522.02              |                   |
|          | <b>Capital Expenditure</b>                  |                       |                      |                   |
|          | Plan  |                       |                      |                   |
|          | Non Plan                                    |                       |                      |                   |
|          | <b>Loan &amp; Advances</b>                  |                       |                      |                   |
|          | Plan  |                       |                      |                   |
|          | Non Plan                                    | 0.13                  | 0.17                 |                   |
|          | <b>Contingency Fund<br/>Public Account*</b> | 6.48                  | 4.91                 |                   |
| <b>B</b> | <b>Total Disbursements</b>                  | <b>3320.49</b>        | <b>2589.01</b>       | <b>(+) 28.25%</b> |
| <b>C</b> | <b>Net Cash Flow (A-B)</b>                  | <b>3312.58</b>        | <b>2581.83</b>       | <b>(+) 28.30%</b> |

COPPY – Corresponding figure pertaining to Previous Year

**Note:-** Actuals are unaudited provisional figures  
 1 Crore = 10 Millions  
 Expenditure is net of recoveries