

S. No.	Name of the Schemes	Budget Estimates			Actual Exp. upto February,2008			% of Exp. to BE		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
21	Other Items	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00
22	National Mission in Education through ICT	502.00	0.00	502.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Directorate of Hindi	9.00	6.04	15.04	6.61	5.37	11.98	73.44	88.91	79.65
24	Commission for Scientific & Tech. Terminology	4.00	1.65	5.65	2.23	1.46	3.69	55.75	88.48	65.31
25	Hindi Shikshan Mandal	17.00	7.40	24.40	5.53	7.40	12.93	32.53	100.00	52.99
26	National Council for Promotion of Urdu Language	17.40	0.00	17.40	17.40	0.00	17.40	100.00	0.00	100.00
27	Central Instt. of Indian Lang. & Regional Lang. Centres	24.10	8.26	32.36	11.88	6.55	18.43	49.29	79.30	56.95
28	NCPSL	1.00	0.00	1.00	1.70	0.00	1.70	170.00	0.00	170.00
29	Development of Tamil Language	5.00	0.00	5.00	3.99	0.00	3.99	79.80	0.00	79.80
30	Modern Languages	4.00	0.75	4.75	0.90	0.60	1.50	22.50	80.00	31.58
31	Rashtriya Sanskrit Sansthan	33.00	18.75	51.75	30.77	18.50	49.27	93.24	98.67	95.21
32	Rashtriya Ved Vidya Pratisthan	3.00	0.00	3.00	5.20	0.00	5.20	173.33	0.00	173.33
33	Book Promotion	11.50	8.90	20.40	6.55	8.90	15.45	56.96	100.00	75.74
34	Indian National Commission UNESCO	6.47	8.51	14.98	4.56	5.95	10.51	70.48	69.92	70.16
35	Planning Norms	8.83	4.94	13.77	6.30	3.93	10.23	71.35	79.55	74.29
36	Administration	0.00	4.95	4.95	0.00	0.28	0.28	0.00	5.66	5.66
37	Quality Improvement Programme-Community Polytechnics	20.00	0.00	20.00	0.22	0.00	0.22	1.10	0.00	1.10
38	Indian Institutes of Technology	1289.00	442.00	1731.00	376.25	420.82	797.07	29.19	95.21	46.05
39	Scholarships/Apprenticeship Training	20.25	12.80	33.05	18.75	12.70	31.45	92.59	99.22	95.16
40	Indian Institutes of Management	113.00	41.00	154.00	44.31	17.17	61.48	39.21	41.88	39.92
41	Indian Institute of Science, Bangalore	196.00	87.15	283.15	40.00	82.00	122.00	20.41	94.09	43.09
42	AICTE (including NIT)	993.00	234.10	1227.10	318.84	233.10	551.94	32.11	99.57	44.98
43	Polytechnics for the disabled persons	4.00	0.00	4.00	0.52	0.00	0.52	13.00	0.00	13.00
44	Indian Institute of Information Technology , Gwalior	18.00	5.20	23.20	6.00	3.90	9.90	33.33	75.00	42.67
45	National Institute for Industrial Engineering, Mumbai	22.00	17.85	39.85	22.00	10.29	32.29	100.00	57.65	81.03
46	National Instt. For Forge & Foundry Technology	12.00	4.95	16.95	3.00	4.95	7.95	25.00	100.00	46.90

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47	School of Planning & Architecture, Delhi	16.00	6.30	22.30	2.50	5.00	7.50	15.63	79.37	33.63
48	National Institute of Technical Teachers Training & Research	24.00	18.55	42.55	12.30	16.72	29.02	51.25	90.13	68.20
49	Sant Longowal Instt. Of Engineering & Technology	26.00	10.50	36.50	1.00	6.25	7.25	3.85	59.52	19.86
50	IIT, Allahabad	42.00	4.86	46.86	22.00	3.64	25.64	52.38	74.90	54.72
51	ISM, Dhanbad	66.98	17.50	84.48	32.14	15.61	47.75	47.98	89.20	56.52
52	Board of Apprenticeship Training	2.25	3.35	5.60	1.90	3.35	5.25	84.44	100.00	93.75
53	Indian Institute of Science for Education and Research	125.00	0.00	125.00	50.16	0.00	50.16	40.13	0.00	40.13
54	Setting up of New three IITs	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Tech. Education Quality imp. project of Govt. of India	80.00	0.00	80.00	27.21	0.00	27.21	34.01	0.00	34.01
56	Indian Institute of Information Technology , Jabalpur	25.00	0.00	25.00	11.00	0.00	11.00	44.00	0.00	44.00
57	Central Institute of Technology , Kokrajhar	5.50	0.00	5.50	4.37	0.00	4.37	79.45	0.00	79.45
58	Setting up of New Indian Institute of Information Technology	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
59	New School of Planning Archetecture	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Assistance to State for upgradation of existing / Setting up of new polytechnics	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Indian Institute of Information Technology at, D&M at Kanchipuram	2.00	0.00	2.00	1.26	0.00	1.26	63.00	0.00	63.00
62	Indian National Digital Library in Engineering Science and Technology Consortium	0.00	23.00	23.00	0.00	23.00	23.00	0.00	100.00	100.00
63	Other Programmes	0.52	0.37	0.89	0.28	0.09	0.37	53.85	24.32	41.57
64	N-Eastern Regional Instt. Of Science & Tech., Itanagar	5.50	11.55	17.05	5.50	9.98	15.48	100.00	86.41	90.79
65	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Education in Human Values	0.00	0.00	0.00	2.29	0.00	2.29	0.00	0.00	0.00
67	Appointment of Language Teachers	0.00	0.00	0.00	6.08	0.00	6.08	0.00	0.00	0.00
68	Payment for Professional and Special Services	0.00	0.00	0.00	0.85	0.00	0.85	0.00	0.00	0.00
	TOTAL	6480.50	2729.00	9209.50	3035.50	2633.34	5668.84	46.84	96.49	61.55

Note : The Budget Provision include the provision of North Eastern Areas and Sikkim in the schemes

SR. ACCOUNTS OFFICER