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| <b>DEPARTMENT OF HIGHER EDUCATION</b>                      |
| Schemewise Statement of expenditure for the year 2007-2008 |

**Demand No. 57**

(Rupees in Crores)

| S. No. | Name of the Schemes  | Budget Estimates |          |         | Actual Exp. upto September,2007 |          |         | % of Exp. to BE |        |        |
|--------|--|------------------|----------|---------|---------------------------------|----------|---------|-----------------|--------|--------|
|        |  | Plan             | Non Plan | Total   | Plan                            | Non Plan | Total   |                 |        |        |
| 1      | Sectt. Social Service  | 1.20             | 32.90    | 34.10   | 0.00                            | 19.67    | 19.67   | 0.00            | 59.79  | 57.68  |
| 2      | Discretionary Grant by Ministers                             | 0.00             | 0.04     | 0.04    | 0.00                            | 0.01     | 0.01    | 0.00            | 25.00  | 25.00  |
| 3      | University Grants Commission                                 | 2374.00          | 1638.75  | 4012.75 | 899.00                          | 817.94   | 1716.94 | 37.87           | 49.91  | 42.79  |
| 4      | Improvement in Salary Scale of University & College Teachers | 0.00             | 0.01     | 0.01    | 0.00                            | 0.00     | 0.00    | 0.00            | 0.00   | 0.00   |
| 5      | Indian Council of Social Science Research                    | 22.20            | 24.00    | 46.20   | 2.23                            | 9.54     | 11.77   | 10.05           | 39.75  | 25.48  |
| 6      | Indian Council of Historical Research                        | 4.00             | 5.25     | 9.25    | 1.95                            | 2.56     | 4.51    | 48.75           | 48.76  | 48.76  |
| 7      | Establishment of Rural Universities                          | 1.45             | 0.50     | 1.95    | 0.32                            | 0.00     | 0.32    | 22.07           | 0.00   | 16.41  |
| 8      | Indian Institute of Advance Studies, Shimla                  | 2.40             | 4.00     | 6.40    | 0.00                            | 1.99     | 1.99    | 0.00            | 49.75  | 31.09  |
| 9      | Indian Council of Philosophical Research                     | 2.20             | 2.50     | 4.70    | 0.55                            | 1.25     | 1.80    | 25.00           | 50.00  | 38.30  |
| 10     | Shastri Indo-Canadian Institute                              | 0.00             | 2.45     | 2.45    | 0.00                            | 0.22     | 0.22    | 0.00            | 8.98   | 8.98   |
| 11     | Setting up of a Refinance Corporation/Student Loan Scheme    | 1.00             | 0.00     | 1.00    | 0.00                            | 0.00     | 0.00    | 0.00            | 0.00   | 0.00   |
| 12     | National Institute of Studies in Sri Guru Granth Sahib       | 5.00             | 0.00     | 5.00    | 0.00                            | 0.00     | 0.00    | 0.00            | 0.00   | 0.00   |
| 13     | Area Intensive and Madarsa Modernisation Programme           | 55.00            | 0.00     | 55.00   | 10.19                           | 0.00     | 10.19   | 18.53           | 0.00   | 18.53  |
| 14     | Other programmes   | 3.75             | 1.61     | 5.36    | 0.54                            | 0.57     | 1.11    | 14.40           | 35.40  | 20.71  |
| 15     | Indira Gandhi National Open University                       | 108.00           | 1.00     | 109.00  | 0.00                            | 0.00     | 0.00    | 0.00            | 0.00   | 0.00   |
| 16     | Setting up ofComonwealth University                          | 0.00             | 2.46     | 2.46    | 0.00                            | 2.46     | 2.46    | 0.00            | 100.00 | 100.00 |
| 17     | Scholarshipsto Students fromNon-Hindi Speaking States/UTs    | 0.00             | 1.50     | 1.50    | 0.00                            | 0.00     | 0.00    | 0.00            | 0.00   | 0.00   |
| 18     | Loans Scholarship Scheme Written Off: Losses                 | 0.00             | 0.02     | 0.02    | 0.00                            | 0.00     | 0.00    | 0.00            | 0.00   | 0.00   |
| 19     | Indian Scholars going abroad against scholarships offered by |                  |          |         |                                 |          |         |                 |        |        |

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|--------|---|------------------|----------|---------|---------------------------------|----------|--------|-----------------|-------|-------|
|        |   | Plan             | Non Plan | Total   | Plan                            | Non Plan | Total  |                 |       |       |
|        | Foreign govt.   | 0.00             | 0.74     | 0.74    | 0.00                            | 0.07     | 0.07   | 0.00            | 9.46  | 9.46  |
| 20     | Scholarship for College & University Students           | 14.00            | 0.00     | 14.00   | 0.00                            | 0.00     | 0.00   | 0.00            | 0.00  | 0.00  |
| 21     | Other Items   | 0.00             | 0.09     | 0.09    | 0.00                            | 0.00     | 0.00   | 0.00            | 0.00  | 0.00  |
| 22     | National Mission in Education through ICT               | 502.00           | 0.00     | 502.00  | 0.00                            | 0.00     | 0.00   | 0.00            | 0.00  | 0.00  |
| 23     | Directorate of Hindi                                    | 9.00             | 6.04     | 15.04   | 1.23                            | 2.80     | 4.03   | 13.67           | 46.36 | 26.80 |
| 24     | Commission for Scientific & Tech. Terminology           | 4.00             | 1.65     | 5.65    | 0.43                            | 0.89     | 1.32   | 10.75           | 53.94 | 23.36 |
| 25     | Hindi Shikshan Mandal                                   | 17.00            | 7.40     | 24.40   | 2.26                            | 3.65     | 5.91   | 13.29           | 49.32 | 24.22 |
| 26     | National Council for Promotion of Urdu Language         | 17.40            | 0.00     | 17.40   | 7.83                            | 0.00     | 7.83   | 45.00           | 0.00  | 45.00 |
| 27     | Central Instt. of Indian Lang. & Regional Lang. Centres | 24.10            | 8.26     | 32.36   | 5.50                            | 3.15     | 8.65   | 22.82           | 38.14 | 26.73 |
| 28     | NCPSL   | 1.00             | 0.00     | 1.00    | 0.50                            | 0.00     | 0.50   | 50.00           | 0.00  | 50.00 |
| 29     | Development of Tamil Language                           | 5.00             | 0.00     | 5.00    | 1.41                            | 0.00     | 1.41   | 28.20           | 0.00  | 28.20 |
| 30     | Modern Languages  | 4.00             | 0.75     | 4.75    | 0.90                            | 0.00     | 0.90   | 22.50           | 0.00  | 18.95 |
| 31     | Rashtriya Sanskrit Sansthan                             | 33.00            | 18.75    | 51.75   | 5.77                            | 8.43     | 14.20  | 17.48           | 44.96 | 27.44 |
| 32     | Rashtriya Ved Vidya Pratisthan                          | 3.00             | 0.00     | 3.00    | 1.35                            | 0.00     | 1.35   | 45.00           | 0.00  | 45.00 |
| 33     | Book Promotion  | 11.50            | 8.90     | 20.40   | 2.66                            | 4.38     | 7.04   | 23.13           | 49.21 | 34.51 |
| 34     | Indian National Commission UNESCO                       | 6.47             | 8.51     | 14.98   | 2.03                            | 2.67     | 4.70   | 31.38           | 31.37 | 31.38 |
| 35     | Planning Norms  | 8.83             | 4.94     | 13.77   | 2.21                            | 2.35     | 4.56   | 25.03           | 47.57 | 33.12 |
| 36     | Administration  | 0.00             | 4.95     | 4.95    | 0.00                            | 0.15     | 0.15   | 0.00            | 3.03  | 3.03  |
| 37     | Quality Improvement Progremme-Community Polytechnics    | 20.00            | 0.00     | 20.00   | 0.00                            | 0.00     | 0.00   | 0.00            | 0.00  | 0.00  |
| 38     | Indian Institutes of Technology                         | 1289.00          | 442.00   | 1731.00 | 161.95                          | 210.65   | 372.60 | 12.56           | 47.66 | 21.53 |
| 39     | Scholarships/Apprenticeship Training                    | 20.25            | 12.80    | 33.05   | 9.13                            | 6.30     | 15.43  | 45.09           | 49.22 | 46.69 |
| 40     | Indian Institutes of Management                         | 113.00           | 41.00    | 154.00  | 3.50                            | 6.28     | 9.78   | 3.10            | 15.32 | 6.35  |
| 41     | Indian Institute of Science, Bangalore                  | 196.00           | 87.15    | 283.15  | 25.00                           | 61.50    | 86.50  | 12.76           | 70.57 | 30.55 |
| 42     | AICTE (including NIT)                                   | 993.00           | 234.10   | 1227.10 | 120.15                          | 116.55   | 236.70 | 12.10           | 49.79 | 19.29 |
| 43     | Polytechnics for the disabled persons                   | 4.00             | 0.00     | 4.00    | 0.00                            | 0.00     | 0.00   | 0.00            | 0.00  | 0.00  |
| 44     | Indian Institute of Information Technology , Gwalior    | 18.00            | 5.20     | 23.20   | 1.00                            | 1.30     | 2.30   | 5.56            | 25.00 | 9.91  |

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|        |   | Plan             | Non Plan       | Total          | Plan                            | Non Plan       | Total          |                 |              |              |
| 45     | National Institute for Industrial Engineering, Mumbai                               | 22.00            | 17.85          | 39.85          | 1.50                            | 2.58           | 4.08           | 6.82            | 14.45        | 10.24        |
| 46     | National Instt. For Forge & Foundary Technology                                     | 12.00            | 4.95           | 16.95          | 2.00                            | 4.00           | 6.00           | 16.67           | 80.81        | 35.40        |
| 47     | School of Planning & Architecture, Delhi  | 16.00            | 6.30           | 22.30          | 0.50                            | 1.50           | 2.00           | 3.13            | 23.81        | 8.97         |
| 48     | National Institute of Technical Teachers Training & Research                        | 24.00            | 18.55          | 42.55          | 3.74                            | 8.39           | 12.13          | 15.58           | 45.23        | 28.51        |
| 49     | Sant Longowal Instt. Of Engineering & Technology                                    | 26.00            | 10.50          | 36.50          | 0.00                            | 5.25           | 5.25           | 0.00            | 50.00        | 14.38        |
| 50     | IIT, Allahabad  | 42.00            | 4.86           | 46.86          | 9.00                            | 2.43           | 11.43          | 21.43           | 50.00        | 24.39        |
| 51     | ISM, Dhanbad  | 66.98            | 17.50          | 84.48          | 7.00                            | 11.71          | 18.71          | 10.45           | 66.91        | 22.15        |
| 52     | Board of Apprenticeship Training  | 2.25             | 3.35           | 5.60           | 0.80                            | 1.60           | 2.40           | 35.56           | 47.76        | 42.86        |
| 53     | Indian Institute of Science for Education and Research                              | 125.00           | 0.00           | 125.00         | 22.16                           | 0.00           | 22.16          | 17.73           | 0.00         | 17.73        |
| 54     | Setting up of New three IITs  | 80.00            | 0.00           | 80.00          | 0.00                            | 0.00           | 0.00           | 0.00            | 0.00         | 0.00         |
| 55     | Tech. Education Quality imp. project of Govt. of India                              | 80.00            | 0.00           | 80.00          | 19.40                           | 0.00           | 19.40          | 24.25           | 0.00         | 24.25        |
| 56     | Indian Institute of Information Technology , Jabalpur                               | 25.00            | 0.00           | 25.00          | 5.50                            | 0.00           | 5.50           | 22.00           | 0.00         | 22.00        |
| 57     | Central Institute of Technology , Kokrajhar   | 5.50             | 0.00           | 5.50           | 4.37                            | 0.00           | 4.37           | 79.45           | 0.00         | 79.45        |
| 58     | Setting up of New Indian Institute of Information Technology                        | 1.00             | 0.00           | 1.00           | 0.00                            | 0.00           | 0.00           | 0.00            | 0.00         | 0.00         |
| 59     | New School of Planning Archetecture   | 1.00             | 0.00           | 1.00           | 0.00                            | 0.00           | 0.00           | 0.00            | 0.00         | 0.00         |
| 60     | Assistance to State for upgradation of existing /<br>Setting up of new polytechnics | 50.00            | 0.00           | 50.00          | 0.00                            | 0.00           | 0.00           | 0.00            | 0.00         | 0.00         |
| 61     | Indian Institute of Information Technology at, D&M at Kanchipuram                   | 2.00             | 0.00           | 2.00           | 1.00                            | 0.00           | 1.00           | 50.00           | 0.00         | 50.00        |
| 62     | Indian National Digital Library in Engineering Science and Technology<br>Consortium | 0.00             | 23.00          | 23.00          | 0.00                            | 0.00           | 0.00           | 0.00            | 0.00         | 0.00         |
| 63     | Other Programmes  | 0.52             | 0.37           | 0.89           | 0.00                            | 0.04           | 0.04           | 0.00            | 10.81        | 4.49         |
| 64     | N-Eastern Regional Instt. Of Science & Tech., Itanagar                              | 5.50             | 11.55          | 17.05          | 3.38                            | 5.85           | 9.23           | 61.45           | 50.65        | 54.13        |
| 65     | Physical Education  | 0.00             | 0.00           | 0.00           | 0.00                            | 0.00           | 0.00           | 0.00            | 0.00         | 0.00         |
|        | <b>TOTAL</b>  | <b>6480.50</b>   | <b>2729.00</b> | <b>9209.50</b> | <b>1349.94</b>                  | <b>1330.68</b> | <b>2680.62</b> | <b>20.83</b>    | <b>48.76</b> | <b>29.11</b> |

Note : The Budget Provision include the provision of North Eastern Areas and Sikkim in the schemes

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