

DEPARTMENT OF HIGHER EDUCATION
Schemewise Statement of expenditure for the year 2006-2007

(Rupees in Crores)

S. No.	Name of the Schemes	Budget Estimates			Actual Exp. upto December,2006			% of Exp. to BE		
		Plan	Non Plan	Total	Plan	Non Plan	Total			
1	Sectt. Social Service	0.00	29.81	29.81	0.00	23.63	23.63	0.00	79.27	79.27
2	Discretionary Grant by Ministers	0.00	0.04	0.04	0.00	0.02	0.02	0.00	50.00	50.00
	Scheme No.3 to 12 transferred to D/o School Edu. & Literacy									
13	University Grants Commission	1269.80	1460.70	2730.50	888.32	1095.52	1983.84	69.96	75.00	72.65
14	Indira Gandhi National Open University	100.00	1.00	101.00	68.00	0.00	68.00	68.00	0.00	67.33
15	Improvement in Salary Scale of University & College Teachers	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Indian Council of Social Science Research	20.50	24.00	44.50	10.74	18.00	28.74	52.39	75.00	64.58
17	Indian Council of Historical Research	3.80	5.00	8.80	1.89	3.58	5.47	49.74	71.60	62.16
18	Rural Universities/National Council of Rural Institutes	0.90	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00
19	Commonwealth of Learning	0.00	2.46	2.46	0.00	2.46	2.46	0.00	100.00	100.00
20	Indian Institute of Advance Studies, Shimla	2.00	4.00	6.00	1.00	2.00	3.00	50.00	50.00	50.00
21	Indian Council of Philosophical Research	2.00	2.50	4.50	0.47	1.08	1.55	23.50	43.20	34.44
22	Shastri Indo-Canadian Institute	0.00	2.34	2.34	0.00	0.60	0.60	0.00	25.64	25.64
23	Other programmes	4.50	1.56	6.06	1.81	0.56	2.37	40.22	35.90	39.11
24	Directorate of Hindi	8.00	5.76	13.76	4.79	4.87	9.66	59.88	84.55	70.20
25	Commission for Scientific & Tech. Terminology	3.50	1.57	5.07	1.54	1.12	2.66	44.00	71.34	52.47
26	kendriya Hindi Shikshan Mandal	4.50	7.05	11.55	3.05	5.19	8.24	67.78	73.62	71.34
27	Appointment of Language Teachers	20.00	0.00	20.00	19.55	0.00	19.55	97.75	0.00	97.75
28	National Council for Promotion of Urdu Language	14.00	0.00	14.00	9.75	0.00	9.75	69.64	0.00	69.64
29	Central Instt. of Indian Lang. & Regional Lang. Centres	11.00	7.87	18.87	6.62	5.01	11.63	60.18	63.66	61.63
30	NCPSL	1.00	0.00	1.00	0.65	0.00	0.65	65.00	0.00	65.00
31	Modern Indian Languages	4.00	0.75	4.75	1.64	0.65	2.29	41.00	86.67	48.21
32	Development of Tamil Language	1.00	0.00	1.00	1.00	0.00	1.00	100.00	0.00	100.00
33	Rashtriya Sanskrit Sansthan	27.30	17.85	45.15	21.11	9.11	30.22	77.33	51.04	66.93
34	Rashtriya Ved Vidya Pratisthan	1.70	0.00	1.70	0.85	0.00	0.85	50.00	0.00	50.00

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		Plan	Non Plan	Total	Plan	Non Plan	Total			
35	Development of Sanskrit Education	15.00	0.00	15.00	5.36	0.00	5.36	35.73	0.00	35.73
36	Sanskrit - Others	1.00	0.00	1.00	0.41	0.00	0.41	41.00	0.00	41.00
37	Area Intensive and Madarsa Modernisation Programme	50.00	0.00	50.00	27.79	0.00	27.79	55.58	0.00	55.58
38	Education in Human Values	3.00	0.00	3.00	2.14	0.00	2.14	71.33	0.00	71.33
39	National Scholarship Scheme/Scholarships for talented Children from Rural Areas	0.00	2.30	2.30	0.00	0.40	0.40	0.00	17.39	17.39
40	National Merit Scholarship Scheme	13.00	0.00	13.00	2.02	0.00	2.02	15.54	0.00	15.54
41	Book Promotion	27.00	8.50	35.50	16.50	4.20	20.70	61.11	49.41	58.31
42	Indian National Commission UNESCO	4.30	8.11	12.41	0.99	2.92	3.91	23.02	36.00	31.51
43	Planning Norms	6.20	4.80	11.00	2.85	2.42	5.27	45.97	50.42	47.91
44	Statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Administration	0.00	4.71	4.71	0.00	0.18	0.18	0.00	3.82	3.82
46	Community Polytechnics	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Indian Institutes of Technology	300.00	430.00	730.00	238.00	297.36	535.36	79.33	69.15	73.34
48	National Institutes of Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Scholarships/Apprenticeship Training	20.25	10.80	31.05	15.55	8.10	23.65	76.79	75.00	76.17
50	Indian Institutes of Management	40.01	30.00	70.01	18.65	15.34	33.99	46.61	51.13	48.55
51	Indian Institute of Science, Bangalore	73.00	83.00	156.00	54.75	62.25	117.00	75.00	75.00	75.00
52	AICTE (including NIT)	210.00	210.00	420.00	151.50	160.00	311.50	72.14	76.19	74.17
53	Technology Development Mission	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Polytechnics for the disabled persons	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Indian Institute of Information Technology , Gwalior	6.00	4.63	10.63	3.00	3.16	6.16	50.00	68.25	57.95
56	National Institute for Industrial Engineering, Mumbai	6.00	11.00	17.00	3.00	5.14	8.14	50.00	46.73	47.88
57	National Instt. For Forge & Foundary Technology	4.00	4.71	8.71	1.98	3.18	5.16	49.50	67.52	59.24
58	School of Planning & Architecture, Delhi	4.00	6.20	10.20	2.00	3.00	5.00	50.00	48.39	49.02
59	National Institute of Technical Teachers Training & Research	12.00	17.70	29.70	8.15	12.53	20.68	67.92	70.79	69.63
60	Sant Longowal Instt. Of Engineering & Technology	3.00	12.00	15.00	0.75	4.37	5.12	25.00	36.42	34.13
61	IIT, Allahabad	12.00	4.63	16.63	3.00	0.00	3.00	25.00	0.00	18.04
62	ISM, Dhanbad	10.00	16.00	26.00	10.00	11.70	21.70	100.00	73.13	83.46
63	Research & Development	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00

S. No.	Name of the Schemes	Budget Estimates			Actual Exp. upto December,2006			% of Exp. to BE		
		Plan	Non Plan	Total	Plan	Non Plan	Total			
64	Modernisation and Removal of Obsolescence	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
65	Thrust Areas of Technical Education	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
66	Board of Apprenticeship Training	2.25	2.58	4.83	1.36	1.94	3.30	60.44	75.19	68.32
67	Payment for Professional and Spl. Services	2.42	0.00	2.42	0.00	0.00	0.00	0.00	0.00	0.00
	Scheme No.68 transferred to D/o School Edu.& Literacy									
69	National Prog. for Human Resource Dev. in IT	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
70	Tech. Education Quality imp. project of Govt. of India	80.00	0.00	80.00	4.00	0.00	4.00	5.00	0.00	5.00
71	Indian Institute of Information Technology , Jabalpur	10.00	0.00	10.00	5.00	0.00	5.00	50.00	0.00	50.00
72	Central Institute of Technology , Kokrajhar	5.00	0.00	5.00	3.00	0.00	3.00	60.00	0.00	60.00
73	Indian Institute of Science for Edu. Research , Pune and Kolkata	50.00	0.00	50.00	10.25	0.00	10.25	20.50	0.00	20.50
74	Indian Institute of Information Technology	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
75	School of Planning Archetecture	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
76	Assistance to State for upgradation of existing / Setting up of new polytechnics	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
77	Other Programmes	2.03	22.27	24.30	5.97	22.01	27.98	294.09	98.83	115.14
78	N-Eastern Regional Instt. Of Science & Tech., Itanagar	5.00	11.00	16.00	4.99	8.25	13.24	99.80	75.00	82.75
79	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Provision for Project /schemes in North Eastern Areas and Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (Schemes of D/o Higher Education)	2529.00	2489.20	5018.20	1645.74	1801.85	3447.59	65.07	72.39	68.70
	Schemes Transferred to D/o School Edu. & Literacy									
3	National Council of Educational Research & Training	35.00	59.03	94.03	6.90	30.00	36.90	19.71	50.82	39.24
4	Kendriya Vidyalaya Sangathan	235.00	646.00	881.00	176.25	544.23	720.48	75.00	84.25	81.78
5	Navodaya Vidyalaya Samiti	650.00	155.15	805.15	487.50	114.11	601.61	75.00	73.55	74.72
6	Information Communication Technologies (ICT)	67.00	0.00	67.00	2.82	0.00	2.82	4.21	0.00	4.21
7	Integrated Education for Disabled Children	60.00	0.00	60.00	13.47	0.00	13.47	22.45	0.00	22.45
8	Quality Improvement in Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	National Institute of Open Schooling	4.50	0.00	4.50	1.20	0.00	1.20	26.67	0.00	26.67
10	Access and Equity	10.00	0.00	10.00	1.94	0.00	1.94	19.40	0.00	19.40

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11	Central Tibetan Schools of Society Administration	4.50	15.30	19.80	3.25	11.23	14.48	72.22	73.40	73.13
12	Other Programmes	1.00	1.60	2.60	0.00	1.47	1.47	0.00	91.88	56.54
68	Vocationalisation of Education	20.00	0.00	20.00	2.66	0.00	2.66	13.30	0.00	13.30
	Total (Schemes Transferred to D/o School Edu. & Literacy)	1087.00	877.08	1964.08	695.99	701.04	1397.03	64.03	79.93	71.13
	Grand TOTAL	3616.00	3366.28	6982.28	2341.73	2502.89	4844.62	64.76	74.35	69.38

Note The Budget Provision include the provision of North Eastern Areas and Sikkim in the schemes

Actuals are unaudited provisional figures

1 Crore = 10 Millions

Expenditure incurred by Other Department/ Ministries on the grant(s) of this Department/Ministry is not included in the Scheme-wise details of expenditure.