

<b>DEPARTMENT OF HIGHER EDUCATION</b>
<b>Schemewise Statement of expenditure for the year 2007-2008</b>

**Demand No. 57**

(Rupees in Crores)

S. No.	Name of the Schemes	Budget Estimates			Actual Exp. upto December,2007			% of Exp. to BE		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	Sectt. Social Service	1.20	32.90	34.10	0.33	28.09	28.42	27.50	85.38	83.34
2	Discretionary Grant by Ministers	0.00	0.04	0.04	0.00	0.01	0.01	0.00	25.00	25.00
3	University Grants Commission	2374.00	1638.75	4012.75	1372.25	1638.75	3011.00	57.80	100.00	75.04
4	Improvement in Salary Scale of University & College Teachers	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
5	Indian Council of Social Science Research	22.20	24.00	46.20	6.58	9.54	16.12	29.64	39.75	34.89
6	Indian Council of Historical Research	4.00	5.25	9.25	3.00	3.94	6.94	75.00	75.05	75.03
7	Establishment of Rural Universities	1.45	0.50	1.95	0.83	0.25	1.08	57.24	50.00	55.38
8	Indian Institute of Advance Studies, Shimla	2.40	4.00	6.40	0.60	2.99	3.59	25.00	74.75	56.09
9	Indian Council of Philosophical Research	2.20	2.50	4.70	1.10	1.57	2.67	50.00	62.80	56.81
10	Shastri Indo-Canadian Institute	0.00	2.45	2.45	0.00	1.48	1.48	0.00	60.41	60.41
11	Setting up of a Refinance Corporation/Student Loan Scheme	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
12	National Institute of Studies in Sri Guru Granth Sahib	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Area Intensive and Madarsa Modernisation Programme	55.00	0.00	55.00	10.19	0.00	10.19	18.53	0.00	18.53
14	Other programmes	3.75	1.61	5.36	1.24	1.16	2.40	33.07	72.05	44.78
15	Indira Gandhi National Open University	108.00	1.00	109.00	40.00	0.00	40.00	37.04	0.00	36.70
16	Setting up of Commonwealth University	0.00	2.46	2.46	0.00	4.00	4.00	0.00	162.60	162.60
17	Scholarshipsto Students fromNon-Hindi Speaking States/UTs	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00

S. No.	Name of the Schemes	Budget Estimates			Actual Exp. upto December,2007			% of Exp. to BE		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
18	Loans Scholarship Scheme Written Off: Losses	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00
19	Indian Scholars going abroad against scholarships offered by Foreign govt.	0.00	0.74	0.74	0.00	0.14	0.14	0.00	18.92	18.92
20	Scholarship for College & University Students	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Other Items	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00
22	National Mission in Education through ICT	502.00	0.00	502.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Directorate of Hindi	9.00	6.04	15.04	5.10	4.07	9.17	56.67	67.38	60.97
24	Commission for Scientific & Tech. Terminology	4.00	1.65	5.65	1.41	1.28	2.69	35.25	77.58	47.61
25	Hindi Shikshan Mandal	17.00	7.40	24.40	2.80	5.55	8.35	16.47	75.00	34.22
26	National Council for Promotion of Urdu Language	17.40	0.00	17.40	12.95	0.00	12.95	74.43	0.00	74.43
27	Central Instt. of Indian Lang. & Regional Lang. Centres	24.10	8.26	32.36	9.36	5.32	14.68	38.84	64.41	45.36
28	NCPSL	1.00	0.00	1.00	0.90	0.00	0.90	90.00	0.00	90.00
29	Development of Tamil Language	5.00	0.00	5.00	3.39	0.00	3.39	67.80	0.00	67.80
30	Modern Languages	4.00	0.75	4.75	0.90	0.10	1.00	22.50	13.33	21.05
31	Rashtriya Sanskrit Sansthan	33.00	18.75	51.75	20.77	12.93	33.70	62.94	68.96	65.12
32	Rashtriya Ved Vidya Pratisthan	3.00	0.00	3.00	2.70	0.00	2.70	90.00	0.00	90.00
33	Book Promotion	11.50	8.90	20.40	4.18	6.60	10.78	36.35	74.16	52.84
34	Indian National Commission UNESCO	6.47	8.51	14.98	4.56	5.85	10.41	70.48	68.74	69.49
35	Planning Norms	8.83	4.94	13.77	4.10	3.48	7.58	46.43	70.45	55.05
36	Administration	0.00	4.95	4.95	0.00	0.20	0.20	0.00	4.04	4.04
37	Quality Improvement Progremme-Community Polytechnics	20.00	0.00	20.00	0.22	0.00	0.22	1.10	0.00	1.10
38	Indian Institutes of Technology	1289.00	442.00	1731.00	262.80	316.85	579.65	20.39	71.69	33.49
39	Scholarships/Apprenticeship Training	20.25	12.80	33.05	15.06	9.50	24.56	74.37	74.22	74.31
40	Indian Institutes of Management	113.00	41.00	154.00	38.06	12.10	50.16	33.68	29.51	32.57

S. No.	Name of the Schemes	Budget Estimates			Actual Exp. upto December,2007			% of Exp. to BE		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
41	Indian Institute of Science, Banglore	196.00	87.15	283.15	25.00	61.50	86.50	12.76	70.57	30.55
42	AICTE (including NIT)	993.00	234.10	1227.10	291.00	173.55	464.55	29.31	74.13	37.86
43	Polytechnics for the disabled persons	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Indian Institute of Information Technology , Gwalior	18.00	5.20	23.20	1.00	3.90	4.90	5.56	75.00	21.12
45	National Institute for Industrial Engineering, Mumbai	22.00	17.85	39.85	22.00	7.71	29.71	100.00	43.19	74.55
46	National Instt. For Forge & Foundary Technology	12.00	4.95	16.95	3.00	4.95	7.95	25.00	100.00	46.90
47	School of Planning & Architecture, Delhi	16.00	6.30	22.30	2.50	5.00	7.50	15.63	79.37	33.63
48	National Institute of Technical Teachers Training & Research	24.00	18.55	42.55	5.80	12.56	18.36	24.17	67.71	43.15
49	Sant Longowal Instt. Of Engineering & Technology	26.00	10.50	36.50	1.00	5.25	6.25	3.85	50.00	17.12
50	IIT, Allahabad	42.00	4.86	46.86	9.00	3.64	12.64	21.43	74.90	26.97
51	ISM, Dhanbad	66.98	17.50	84.48	32.14	11.71	43.85	47.98	66.91	51.91
52	Board of Apprenticeship Training	2.25	3.35	5.60	1.23	2.40	3.63	54.67	71.64	64.82
53	Indian Institute of Science for Education and Research	125.00	0.00	125.00	47.16	0.00	47.16	37.73	0.00	37.73
54	Setting up of New three IITs	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Tech. Education Quality imp. project of Govt. of India	80.00	0.00	80.00	19.81	0.00	19.81	24.76	0.00	24.76
56	Indian Institute of Information Technology , Jabalpur	25.00	0.00	25.00	5.50	0.00	5.50	22.00	0.00	22.00
57	Central Institute of Technology , Kokrajhar	5.50	0.00	5.50	4.37	0.00	4.37	79.45	0.00	79.45
58	Setting up of New Indian Institute of Information Technology	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
59	New School of Planning Archetecture	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Assistance to State for upgradation of existing / Setting up of new polytechnics	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Indian Institute of Information Technology at, D&M at Kanchipuram	2.00	0.00	2.00	1.00	0.00	1.00	50.00	0.00	50.00
62	Indian National Digital Library in Engineering Science and Technology Consortium	0.00	23.00	23.00	0.00	23.00	23.00	0.00	100.00	100.00
63	Other Programmes	0.52	0.37	0.89	0.00	0.05	0.05	0.00	13.51	5.62

S. No.	Name of the Schemes	Budget Estimates			Actual Exp. upto December,2007			% of Exp. to BE		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
64	N-Eastern Regional Instt. Of Science & Tech., Itanagar	5.50	11.55	17.05	5.50	9.98	15.48	100.00	86.41	90.79
65	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Education in Human Values	0.00	0.00	0.00	1.46	0.00	1.46	0.00	0.00	0.00
67	Appointment of Language Teachers	0.00	0.00	0.00	6.08	0.00	6.08	0.00	0.00	0.00
68	Payment for Professional and Special Services	0.00	0.00	0.00	0.85	0.00	0.85	0.00	0.00	0.00
	<b>TOTAL</b>	<b>6480.50</b>	<b>2729.00</b>	<b>9209.50</b>	<b>2310.78</b>	<b>2400.95</b>	<b>4711.73</b>	<b>35.66</b>	<b>87.98</b>	<b>51.16</b>

**Note :** The Budget Provision include the provision of North Eastern Areas and Sikkim in the schemes