

Department of Higher Education

Statement of Receipts and Disbursements for the year 2006-2007

(Rs. Crores)

S.No.	Head/Item	Actuals Upto1/2007	COPPY upto 1/2006	% Variation
	Receipts			
	Consolidated fund of India			
	Revenue Receipts			
	Tax Revenue	0.74	0.59	
	Non Tax Revenue	1.76	2.88	
	Grants in Aid & Contributions	--	--	
	Capital Receipts			
	Recovery of Loans	0.47	0.55	
	Other Non Debt Capital receipts	--	--	
	Public Debt	--	--	
	Contingency Fund Public Account*	11.50	7.86	
A	Total Receipts	14.47	11.88	(+) 21.80%
	Disbursements			
	Consolidated fund of India			
	Revenue Expenditure			
	Plan	2413.13	1830.58	
	Non Plan	2619.92	2702.95	
	Capital Expenditure			
	Plan			
	Non Plan			
	Loan & Advances			
	Plan			
	Non Plan	0.30	0.25	
	Contingency Fund Public Account*	10.82	7.08	
B	Total Disbursements	5044.17	4540.86	(+) 11.08%
C	Net Cash Flow (A-B)	5029.70	4528.98	(+) 11.06%

COPPY – Corresponding figure pertaining to Previous Year

Note:- Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries