

Department of Higher Education

Statement of Receipts and Disbursements for the year 2006-2007

(Rs. Crores)

S.No.	Head/Item	Actuals Upto10/2006	COPPY upto 10/2005	% Variation
	Receipts			
	Consolidated fund of India			
	Revenue Receipts			
	Tax Revenue	0.46	0.38	
	Non Tax Revenue	1.39	1.98	
	Grants in Aid & Contributions	--	--	
	Capital Receipts			
	Recovery of Loans	0.32	0.41	
	Other Non Debt Capital receipts	--	--	
	Public Debt	--	--	
	Contingency Fund Public Account*	7.70	5.59	
A	Total Receipts	9.87	8.36	(+) 18.00%
	Disbursements			
	Consolidated fund of India			
	Revenue Expenditure			
	Plan	1590.19	1135.24	
	Non Plan	2113.65	1887.63	
	Capital Expenditure			
	Plan			
	Non Plan			
	Loan & Advances			
	Plan			
	Non Plan	0.18	0.21	
	Contingency Fund Public Account*	7.79	5.51	
B	Total Disbursements	3711.81	3028.59	(+) 22.56%
C	Net Cash Flow (A-B)	3701.94	3020.23	(+) 22.57%

COPPY – Corresponding figure pertaining to Previous Year

Note:- Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries