

Department of Higher Education

Statement of Receipts and Disbursements for the year 2006-2007

(Rs. Crores)

S.No.	Head/Item	Actuals Upto11/2006	COPPY upto 11/2005	% Variation
	Receipts			
	Consolidated fund of India			
	Revenue Receipts			
	Tax Revenue	0.53	0.43	
	Non Tax Revenue	1.48	2.58	
	Grants in Aid & Contributions	--	--	
	Capital Receipts			
	Recovery of Loans	0.37	0.44	
	Other Non Debt Capital receipts	--	--	
	Public Debt	--	--	
	Contingency Fund Public Account*	8.88	6.28	
A	Total Receipts	11.26	9.67	(+) 16.44%
	Disbursements			
	Consolidated fund of India			
	Revenue Expenditure			
	Plan	1906.50	1590.34	
	Non Plan	2280.86	1974.09	
	Capital Expenditure			
	Plan			
	Non Plan			
	Loan & Advances			
	Plan			
	Non Plan	0.23	0.22	
	Contingency Fund Public Account*	9.22	5.97	
B	Total Disbursements	4196.81	3570.62	(+) 17.54%
C	Net Cash Flow (A-B)	4185.55	3560.95	(+) 17.54%

COPPY – Corresponding figure pertaining to Previous Year

Note:- Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries