

Department of Higher Education

Statement of Receipts and Disbursements for the year 2006-2007

(Rs. Crores)

S.No.	Head/Item	Actuals Upto 12/2006	COPPY upto 12/2005	% Variation
	Receipts			
	Consolidated fund of India			
	Revenue Receipts			
	Tax Revenue	0.62	0.52	
	Non Tax Revenue	1.68	2.74	
	Grants in Aid & Contributions	--	--	
	Capital Receipts			
	Recovery of Loans	0.41	0.50	
	Other Non Debt Capital receipts	--	--	
	Public Debt	--	--	
	Contingency Fund Public Account*	10.11	7.05	
A	Total Receipts	12.82	10.81	(+) 18.59%
	Disbursements			
	Consolidated fund of India			
	Revenue Expenditure			
	Plan	2320.65	1705.67	
	Non Plan	2506.12	2369.22	
	Capital Expenditure			
	Plan			
	Non Plan			
	Loan & Advances			
	Plan			
	Non Plan	0.27	0.23	
	Contingency Fund Public Account*	10.29	6.35	
B	Total Disbursements	4837.33	4081.47	(+) 18.52%
C	Net Cash Flow (A-B)	4824.51	4070.66	(+) 18.52%

COPPY – Corresponding figure pertaining to Previous Year

Note:- Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries