

Department of Secondary Education & Higher Education

Statement of Receipts and Disbursements for the year 2006-2007

(Rs. Crores)

S.No.	Head/Item	Actuals Upto 6/2006	COPPY upto 6/2005	% Variation
	Receipts			
	Consolidated fund of India			
	Revenue Receipts			
	Tax Revenue	0.23	0.18	
	Non Tax Revenue	0.27	0.93	
	Grants in Aid & Contributions	--	--	
	Capital Receipts			
	Recovery of Loans	0.19	0.22	
	Other Non Debt Capital receipts	--	--	
	Public Debt	--	--	
	Contingency Fund Public Account*	2.78	2.79	
A	Total Receipts	3.47	4.12	(-) 15.78%
	Disbursements			
	Consolidated fund of India			
	Revenue Expenditure			
	Plan	609.89	407.29	
	Non Plan	847.87	627.30	
	Capital Expenditure			
	Plan			
	Non Plan			
	Loan & Advances			
	Plan			
	Non Plan	0.06	0.08	
	Contingency Fund Public Account*	3.32	2.60	
B	Total Disbursements	1461.14	1037.27	(+) 40.86%
C	Net Cash Flow (A-B)	1457.67	1033.15	(+) 41.09%

COPPY – Corresponding figure for Previous Year

Note:- Actuals are unaudited provisional figures
 1 Crore = 10 Millions
 Expenditure is net of recoveries