

**D/o Higher Education**  
**Statement of Receipts & Disbursement for the year 2007-2008**

(Rs. in crores)

Sl.No.	Description	Collection upto 1/2008	COPY upto 1/2007	% Growth
	<b>Receipts</b>			
	Consolidated fund of India			
	<b>Revenue Receipts</b>			
	Tax Revenues	0.87	0.74	
	Non-Tax Revenue	2.70	1.76	
	Grants in Aid & Contributions	0.00	0.00	
	<b>Capital Receipts</b>			
	Recovery of Loans	0.54	0.48	
	Other Non Debt	0.00	0.00	
	Public Debts	0.00	0.00	
	Contingency Fund	0.00	0.00	
	Public Accounts*	11.82	11.51	
<b>A</b>	<b>Total Receipts</b>	<b>15.93</b>	<b>14.49</b>	<b>9.94</b>
	<b>Disbursements</b>			
	Consolidated fund of India			
	<b>Revenue Expenditure</b>			
	Plan	2361.30	2413.12	
	Non - Plan	2446.75	2619.92	
	<b>Capital Expenditure</b>			
	Plan	0.00	0.00	
	Non-Plan	0.00	0.00	
	<b>Loans and Advances</b>			
	Plan	0.00	0.00	
	Non-Plan	0.21	0.30	
	Contingency Fund	0.00	0.00	
	Public Accounts*	11.52	10.82	
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<b>B</b>	<b>Total Disbursement</b>	<b>4819.78</b>	<b>5044.16</b>	<b>-4.45</b>
	<b>Net Cash Flow (A-B)</b>	<b>4803.85</b>	<b>5029.67</b>	<b>-4.49</b>

COPY : Corresponding figures of the previous year

Note : Actuals are unaudited provisional figures  
1 Crore = 10 Millions  
Expenditure is net of recoveries

\* Figures for Public Account exclude the following heads:

8670 Cheques and Bills  
8658 PSB Suspense  
8658 CAO RB Suspense  
8675 RB Deposit

Sr. Accounts Officer