

## Department of Higher Education

### Statement of Receipts and Disbursements for the year 2006-2007

(Rs. Crores)

| S.No.    | Head/Item                                   | Actuals<br>Upto 2/2007 | COPPY<br>upto 2/2006 | % Variation       |
|----------|---|------------------------|----------------------|-------------------|
|          | <b>Receipts</b>                             |                        |                      |                   |
|          | <b>Consolidated fund of India</b>           |                        |                      |                   |
|          | <b>Revenue Receipts</b>                     |                        |                      |                   |
|          | Tax Revenue                                 | 0.86                   | 0.67                 |                   |
|          | Non Tax Revenue                             | 1.82                   | 3.17                 |                   |
|          | Grants in Aid & Contributions               | --                     | --                   |                   |
|          | <b>Capital Receipts</b>                     |                        |                      |                   |
|          | Recovery of Loans                           | 0.51                   | 0.60                 |                   |
|          | Other Non Debt Capital receipts             | --                     | --                   |                   |
|          | Public Debt                                 | --                     | --                   |                   |
|          | <b>Contingency Fund<br/>Public Account*</b> | 12.59                  | 8.56                 |                   |
| <b>A</b> | <b>Total Receipts</b>                       | <b>15.78</b>           | <b>13.00</b>         | <b>(+) 21.38%</b> |
|          | <b>Disbursements</b>                        |                        |                      |                   |
|          | <b>Consolidated fund of India</b>           |                        |                      |                   |
|          | <b>Revenue Expenditure</b>                  |                        |                      |                   |
|          | Plan  | 2998.48                | 2062.88              |                   |
|          | Non Plan                                    | 3191.61                | 2802.52              |                   |
|          | <b>Capital Expenditure</b>                  |                        |                      |                   |
|          | Plan  |                        |                      |                   |
|          | Non Plan                                    |                        |                      |                   |
|          | <b>Loan &amp; Advances</b>                  |                        |                      |                   |
|          | Plan  |                        |                      |                   |
|          | Non Plan                                    | 0.32                   | 0.28                 |                   |
|          | <b>Contingency Fund<br/>Public Account*</b> | 11.55                  | 7.78                 |                   |
| <b>B</b> | <b>Total Disbursements</b>                  | <b>6201.96</b>         | <b>4873.46</b>       | <b>(+) 27.26%</b> |
| <b>C</b> | <b>Net Cash Flow (A-B)</b>                  | <b>6186.18</b>         | <b>4860.46</b>       | <b>(+) 27.28%</b> |

COPPY – Corresponding figure pertaining to Previous Year

**Note:-**      Actuals are unaudited provisional figures  
                  1 Crore = 10 Millions  
                  Expenditure is net of recoveries