

Department of Higher Education

Statement of Receipts and Disbursements for the year 2006-2007

(Rs. Crores)

S.No.	Head/Item	Actuals Upto 3/2007	COPPY upto 3/2006	% Variation
	Receipts			
	Consolidated fund of India			
	Revenue Receipts			
	Tax Revenue	0.98	0.73	
	Non Tax Revenue	1.95	3.26	
	Grants in Aid & Contributions	--	--	
	Capital Receipts			
	Recovery of Loans	0.52	3.16	
	Other Non Debt Capital receipts	--	--	
	Public Debt	--	--	
	Contingency Fund Public Account*	15.20	12.17	
A	Total Receipts	18.65	19.32	(-) 3.62%
	Disbursements			
	Consolidated fund of India			
	Revenue Expenditure			
	Plan	3343.24	2558.25	
	Non Plan	3488.57	3262.70	
	Capital Expenditure			
	Plan			
	Non Plan			
	Loan & Advances			
	Plan			
	Non Plan	0.36	0.37	
	Contingency Fund Public Account*	12.35	8.18	
B	Total Disbursements	6844.52	5829.50	(+) 17.41%
C	Net Cash Flow (A-B)	6825.87	5848.82	(+) 16.70%

COPPY – Corresponding figure pertaining to Previous Year

Note:- Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries