

D/o Higher Education
Statement of Receipts for the year 2007-2008

(Rs. in crores)

| Sl.No. | Description | Collection upto 4/2007 | COPY upto 4/2006 | % Growth |
|----------|-------------------------------|---------------------------|---------------------|---------------|
| | Receipts | | | |
| | Consolidated fund of India | | | |
| | Revenue Receipts | | | |
| | Tax Revenues | 0.09 | 0.09 | |
| | Non-Tax Revenue | 0.15 | 0.11 | |
| | Grants in Aid & Contributions | 0.00 | 0.00 | |
| | Capital Receipts | | | |
| | Recovery of Loans | 0.10 | 0.07 | |
| | Other Non Debt | 0.00 | 0.00 | |
| | Public Debts | 0.00 | 0.00 | |
| | Contingency Fund | 0.00 | 0.00 | |
| | Public Accounts* | 1.35 | 1.22 | |
| A | Total Receipts | 1.69 | 1.49 | 13.42 |
| | Disbursements | | | |
| | Consolidated fund of India | | | |
| | Revenue Expenditure | | | |
| | Plan | 416.19 | 0.35 | |
| | Non - Plan | 154.38 | 167.78 | |
| | Capital Expenditure | | | |
| | Plan | 0.00 | 0.00 | |
| | Non-Plan | 0.00 | 0.00 | |
| | Loans and Advances | | | |
| | Plan | 0.00 | 0.00 | |
| | Non-Plan | 0.01 | 0.00 | |
| | Contingency Fund | 0.00 | 0.00 | |
| | Public Accounts* | 1.06 | 0.44 | |
| B | Total Disbursement | 571.64 | 168.57 | 239.11 |
| | Net Cash Flow (A-B) | 569.95 | 167.08 | 241.12 |

COPY : Corresponding figures of the previous year

Note : Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries

Sr. Accounts Officer