

D/o Higher Education
Statement of Receipts for the year 2007-2008

(Rs. in crores)

Sl.No.	Description	Collection upto 5/2007	COPY upto 5/2006	% Growth
	Receipts			
	Consolidated fund of India			
	Revenue Receipts			
	Tax Revenues	0.16	0.18	
	Non-Tax Revenue	0.64	0.19	
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	0.14	0.11	
	Other Non Debt	0.00	0.00	
	Public Debts	0.00	0.00	
	Contingency Fund	0.00	0.00	
	Public Accounts*	2.67	2.20	
A	Total Receipts	3.61	2.68	34.70
	Disbursements			
	Consolidated fund of India			
	Revenue Expenditure			
	Plan	455.61	394.44	
	Non - Plan	423.06	594.51	
	Capital Expenditure			
	Plan	0.00	0.00	
	Non-Plan	0.00	0.00	
	Loans and Advances			
	Plan	0.00	0.00	
	Non-Plan	0.04	0.05	
	Contingency Fund	0.00	0.00	
	Public Accounts*	2.26	1.84	
B	Total Disbursement	880.97	990.84	-11.09
	Net Cash Flow (A-B)	877.36	988.16	-11.21

COPY : Corresponding figures of the previous year

Note : Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries

Sr. Accounts Officer