

D/o Higher Education
Statement of Receipts for the year 2007-2008

(Rs. in crores)

Sl.No.	Description	Collection upto 6/2007	COPY upto 6/2006	% Growth
	Receipts			
	Consolidated fund of India			
	Revenue Receipts			
	Tax Revenues	0.23	0.23	
	Non-Tax Revenue	0.80	0.28	
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	0.18	0.19	
	Other Non Debt	0.00	0.00	
	Public Debts	0.00	0.00	
	Contingency Fund	0.00	0.00	
	Public Accounts*	3.57	2.78	
A	Total Receipts	4.78	3.48	37.36
	Disbursements			
	Consolidated fund of India			
	Revenue Expenditure			
	Plan	630.88	609.89	
	Non - Plan	614.87	847.88	
	Capital Expenditure			
	Plan	0.00	0.00	
	Non-Plan	0.00	0.00	
	Loans and Advances			
	Plan	0.00	0.00	
	Non-Plan	0.07	0.06	
	Contingency Fund	0.00	0.00	
	Public Accounts*	3.54	3.31	
B	Total Disbursement	1249.36	1461.14	-14.49
	Net Cash Flow (A-B)	1244.58	1457.66	-14.62

COPY : Corresponding figures of the previous year

Note : Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries

* Figures for Public Account exclude the following heads:

8670 Cheques and Bills
8658 PSB Suspense
8658 CAO Suspense
8658 RB Suspense

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Sr. Accounts Officer