

D/o Higher Education
Statement of Receipts & Disbursement for the year 2007-2008

(Rs. in crores)

| Sl.No. | Description | Collection upto 7/2007 | COPY upto 7/2006 | % Growth |
|----------|-------------------------------|---------------------------|---------------------|---------------|
| | Receipts | | | |
| | Consolidated fund of India | | | |
| | Revenue Receipts | | | |
| | Tax Revenues | 0.28 | 0.29 | |
| | Non-Tax Revenue | 1.01 | 0.35 | |
| | Grants in Aid & Contributions | 0.00 | 0.00 | |
| | Capital Receipts | | | |
| | Recovery of Loans | 0.22 | 0.21 | |
| | Other Non Debt | 0.00 | 0.00 | |
| | Public Debts | 0.00 | 0.00 | |
| | Contingency Fund | 0.00 | 0.00 | |
| | Public Accounts* | 4.71 | 4.20 | |
| A | Total Receipts | 6.22 | 5.05 | 23.17 |
| | Disbursements | | | |
| | Consolidated fund of India | | | |
| | Revenue Expenditure | | | |
| | Plan | 642.21 | 784.17 | |
| | Non - Plan | 901.23 | 1212.03 | |
| | Capital Expenditure | | | |
| | Plan | 0.00 | 0.00 | |
| | Non-Plan | 0.00 | 0.00 | |
| | Loans and Advances | | | |
| | Plan | 0.00 | 0.00 | |
| | Non-Plan | 0.08 | 0.08 | |
| | Contingency Fund | 0.00 | 0.00 | |
| | Public Accounts* | 4.50 | 4.27 | |
| 1 | | | | |
| B | Total Disbursement | 1548.02 | 2000.55 | -22.62 |
| | Net Cash Flow (A-B) | 1541.80 | 1995.50 | -22.74 |

COPY : Corresponding figures of the previous year

Note : Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries

* **Figures for Public Account exclude the following heads:**

8670 Cheques and Bills
8658 PSB Suspense
8658 CAO Suspense
8658 RB Suspense

Sr. Accounts Officer