

D/o Higher Education  
Statement of Receipts & Disbursement for the year 2007-2008

(Rs. in crores)

Sl.No.	Description	Collection upto 8/2007	COPY upto 8/2006	% Growth
	<b>Receipts</b>			
	Consolidated fund of India			
	<b>Revenue Receipts</b>			
	Tax Revenues	0.34	0.34	
	Non-Tax Revenue	1.14	0.44	
	Grants in Aid & Contributions	0.00	0.00	
	<b>Capital Receipts</b>			
	Recovery of Loans	0.30	0.25	
	Other Non Debt	0.00	0.00	
	Public Debts	0.00	0.00	
	Contingency Fund	0.00	0.00	
	Public Accounts*	6.09	5.50	
<b>A</b>	<b>Total Receipts</b>	<b>7.87</b>	<b>6.53</b>	<b>20.52</b>
	<b>Disbursements</b>			
	Consolidated fund of India			
	<b>Revenue Expenditure</b>			
	Plan	1131.28	846.72	
	Non - Plan	1087.87	1514.65	
	<b>Capital Expenditure</b>			
	Plan	0.00	0.00	
	Non-Plan	0.00	0.00	
	<b>Loans and Advances</b>			
	Plan	0.00	0.00	
	Non-Plan	0.14	0.12	
	Contingency Fund	0.00	0.00	
	Public Accounts*	5.73	5.16	
<b>B</b>	<b>Total Disbursement</b>	<b>2225.02</b>	<b>2366.65</b>	<b>-5.98</b>
	<b>Net Cash Flow (A-B)</b>	<b>2217.15</b>	<b>2360.12</b>	<b>-6.06</b>

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: Corresponding figures of the previous year

Note : Actuals are unaudited provisional figures

1 Crore = 10 Millions

Expenditure is net of recoveries

\* Figures for Public Account exclude the following heads:

8670 Cheques and Bills

8658 PSB Suspense

8658 CAO RB Suspense

8658 RB Suspense

