

D/o Higher Education
Statement of Receipts & Disbursement for the year 2007-2008

(Rs. in crores)

| Sl.No. | Description | Collection upto 9/2007 | COPY upto 9/2006 | % Growth |
|----------|-------------------------------|---------------------------|---------------------|---------------|
| | Receipts | | | |
| | Consolidated fund of India | | | |
| | Revenue Receipts | | | |
| | Tax Revenues | 0.40 | 0.40 | |
| | Non-Tax Revenue | 1.32 | 0.56 | |
| | Grants in Aid & Contributions | 0.00 | 0.00 | |
| | Capital Receipts | | | |
| | Recovery of Loans | 0.34 | 0.29 | |
| | Other Non Debt | 0.00 | 0.00 | |
| | Public Debts | 0.00 | 0.00 | |
| | Contingency Fund | 0.00 | 0.00 | |
| | Public Accounts* | 7.16 | 6.68 | |
| A | Total Receipts | 9.22 | 7.93 | 16.27 |
| | Disbursements | | | |
| | Consolidated fund of India | | | |
| | Revenue Expenditure | | | |
| | Plan | 1346.71 | 1565.42 | |
| | Non - Plan | 1332.58 | 1748.46 | |
| | Capital Expenditure | | | |
| | Plan | 0.00 | 0.00 | |
| | Non-Plan | 0.00 | 0.00 | |
| | Loans and Advances | | | |
| | Plan | 0.00 | 0.00 | |
| | Non-Plan | 0.16 | 0.13 | |
| | Contingency Fund | 0.00 | 0.00 | |
| | Public Accounts* | 6.85 | 6.48 | |
| 1 | | | | |
| B | Total Disbursement | 2686.30 | 3320.49 | -19.10 |
| | Net Cash Flow (A-B) | 2677.08 | 3312.56 | -19.18 |

COPY : Corresponding figures of the previous year

Note : Actuals are unaudited provisional figures

1 Crore = 10 Millions

Expenditure is net of recoveries

* Figures for Public Account exclude the following heads:

8670 Cheques and Bills
8658 PSB Suspense
8658 CAO RB Suspense
8675 RB Deposit

Sr. Accounts Officer