

D/o Higher Education
Statement of Receipts & Disbursement for the year 2007-2008

(Rs. in crores)

| Sl.No. | Description | Collection upto 12/2007 | COPY upto 12/2006 | % Growth |
|----------|-------------------------------|----------------------------|----------------------|--------------|
| | Receipts | | | |
| | Consolidated fund of India | | | |
| | Revenue Receipts | | | |
| | Tax Revenues | 0.72 | 0.62 | |
| | Non-Tax Revenue | 2.60 | 1.68 | |
| | Grants in Aid & Contributions | 0.00 | 0.00 | |
| | Capital Receipts | | | |
| | Recovery of Loans | 0.47 | 0.42 | |
| | Other Non Debt | 0.00 | 0.00 | |
| | Public Debts | 0.00 | 0.00 | |
| | Contingency Fund | 0.00 | 0.00 | |
| | Public Accounts* | 10.52 | 10.11 | |
| A | Total Receipts | 14.31 | 12.83 | 11.54 |
| | Disbursements | | | |
| | Consolidated fund of India | | | |
| | Revenue Expenditure | | | |
| | Plan | 2303.24 | 2320.65 | |
| | Non - Plan | 2403.66 | 2506.12 | |
| | Capital Expenditure | | | |
| | Plan | 0.00 | 0.00 | |
| | Non-Plan | 0.00 | 0.00 | |
| | Loans and Advances | | | |
| | Plan | 0.00 | 0.00 | |
| | Non-Plan | 0.19 | 0.27 | |
| | Contingency Fund | 0.00 | 0.00 | |
| | Public Accounts* | 10.60 | 10.29 | |
| 1 | | | | |
| B | Total Disbursement | 4717.69 | 4837.33 | -2.47 |
| | Net Cash Flow (A-B) | 4703.38 | 4824.50 | -2.51 |

COPY : Corresponding figures of the previous year

Note : Actuals are unaudited provisional figures
1 Crore = 10 Millions
Expenditure is net of recoveries

* Figures for Public Account exclude the following heads:

8670 Cheques and Bills
8658 PSB Suspense
8658 CAO RB Suspense
8675 RB Deposit

Sr. Accounts Officer