

DEPARTMENT OF SECONDARY & HIGHER EDUCATION

(Rupees in Crores)

| S. No. | Name of the Schemes | | | | Actual Exp. upto June,2006 | | | % of Exp. to BE | | |
|--------|--|---------|----------|---------|----------------------------|----------|--------|-----------------|-------|-------|
| | | Plan | Non Plan | Total | Plan | Non Plan | Total | | | |
| 1 | Sectt. Social Service | 0.00 | 29.81 | 29.81 | 0.00 | 11.46 | 0.00 | 0.00 | 38.44 | 0.00 |
| 2 | Discretionary Grant by Ministers | 0.00 | 0.04 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | National Council of Educational Research & Training | 35.00 | 59.03 | 94.03 | 0.00 | 15.00 | 15.00 | 0.00 | 25.41 | 15.95 |
| 4 | Kendriya Vidyalaya Sangathan | 235.00 | 646.00 | 881.00 | 58.75 | 231.50 | 290.25 | 25.00 | 35.84 | 32.95 |
| 5 | Navodaya Vidyalaya Samiti | 650.00 | 155.15 | 805.15 | 96.35 | 38.75 | 135.10 | 14.82 | 24.98 | 16.78 |
| 6 | Information Communication Technologies (ICT) | 67.00 | 0.00 | 67.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Integrated Education for Disabled Children | 60.00 | 0.00 | 60.00 | 0.17 | 0.00 | 0.17 | 0.28 | 0.00 | 0.28 |
| 8 | Quality Improvement in Schools | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | National Institute of Open Schooling | 4.50 | 0.00 | 4.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Access and Equity | 10.00 | 0.00 | 10.00 | 0.43 | 0.00 | 0.43 | 4.30 | 0.00 | 4.30 |
| 11 | Central Tibetan Schools of Society Administration | 4.50 | 15.30 | 19.80 | 1.00 | 2.55 | 3.55 | 22.22 | 16.67 | 17.93 |
| 12 | Other Programmes | 1.00 | 1.60 | 2.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | University Grants Commission | 1269.80 | 1460.70 | 2730.50 | 317.45 | 365.18 | 682.63 | 25.00 | 25.00 | 25.00 |
| 14 | Indira Gandhi National Open University | 100.00 | 1.00 | 101.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Improvement in Salary Scale of University & College Teachers | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Indian Council of Social Science Research | 20.50 | 24.00 | 44.50 | 5.13 | 6.00 | 11.13 | 25.02 | 25.00 | 25.01 |
| 17 | Indian Council of Historical Research | 3.80 | 5.00 | 8.80 | 0.77 | 1.08 | 1.85 | 20.26 | 21.60 | 21.02 |
| 18 | Rural Universities/National Council of Rural Institutes | 0.90 | 0.00 | 0.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | Commonwealth of Learning | 0.00 | 2.46 | 2.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Indian Institute of Advance Studies, Shimla | 2.00 | 4.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | Indian Council of Philosophical Research | 2.00 | 2.50 | 4.50 | 0.47 | 0.45 | 0.92 | 23.50 | 18.00 | 20.44 |
| 22 | Shastri Indo-Canadian Institute | 0.00 | 2.34 | 2.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Other programmes | 4.50 | 1.56 | 6.06 | 0.76 | 0.00 | 0.76 | 16.89 | 0.00 | 12.54 |
| 24 | Directorate of Hindi | 8.00 | 5.76 | 13.76 | 0.21 | 1.94 | 2.15 | 2.63 | 33.68 | 15.63 |
| 25 | Commission for Scientific & Tech. Terminology | 3.50 | 1.56 | 5.06 | 0.44 | 0.41 | 0.85 | 12.57 | 26.28 | 16.80 |
| 26 | kendriya Hindi Shikshan Mandal | 4.50 | 7.05 | 11.55 | 1.35 | 1.95 | 3.30 | 30.00 | 27.66 | 28.57 |
| 27 | Appointment of Language Teachers | 20.00 | 0.00 | 20.00 | 4.88 | 0.00 | 4.88 | 24.40 | 0.00 | 24.40 |
| 28 | National Council for Promotion of Urdu Language | 14.00 | 0.00 | 14.00 | 3.50 | 0.00 | 3.50 | 25.00 | 0.00 | 25.00 |
| 29 | Central Instt. of Indian Lang. & Regional Lang. Centres | 11.00 | 7.87 | 18.87 | 1.54 | 1.67 | 3.21 | 14.00 | 21.22 | 17.01 |
| 30 | NCPSL | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | Modern Indian Languages | 4.00 | 0.75 | 4.75 | 0.90 | 0.00 | 0.90 | 22.50 | 0.00 | 18.95 |
| 32 | Development of Tamil Language | 1.00 | 0.00 | 1.00 | 0.27 | 0.00 | 0.27 | 27.00 | 0.00 | 27.00 |
| 33 | Rashtriya Sanskrit Sansthan | 27.30 | 17.85 | 45.15 | 6.45 | 3.19 | 9.64 | 23.63 | 17.87 | 21.35 |
| 34 | Rashtriya Ved Vidya Pratisthan | 1.70 | 0.00 | 1.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 | Development of Sanskrit Education | 15.00 | 0.00 | 15.00 | 0.18 | 0.00 | 0.18 | 1.20 | 0.00 | 1.20 |

| S. No. | Name of the Schemes | Budget Estimates | | | Actual Exp. upto June,2006 | | | % of Exp. to BE | | |
|--------|---|------------------|----------|--------|----------------------------|----------|--------|-----------------|-------|-------|
| | | Plan | Non Plan | Total | Plan | Non Plan | Total | | | |
| 36 | Sanskrit - Others | 1.00 | 0.00 | 1.00 | 0.15 | 0.00 | 0.15 | 15.00 | 0.00 | 15.00 |
| 37 | Area Intensive and Madarsa Modernisation Programme | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | Education in Human Values | 3.00 | 0.00 | 3.00 | 0.71 | 0.00 | 0.71 | 23.67 | 0.00 | 23.67 |
| 39 | National Scholarship Scheme/Scholarships for talented Children from Rural Areas | 0.00 | 2.30 | 2.30 | 0.00 | 0.09 | 0.09 | 0.00 | 3.91 | 3.91 |
| 40 | National Merit Scholarship Scheme | 13.00 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | Book Promotion | 27.00 | 8.50 | 35.50 | 1.38 | 0.00 | 1.38 | 5.11 | 0.00 | 3.89 |
| 42 | Indian National Commission UNESCO | 4.30 | 8.11 | 12.41 | 0.05 | 0.49 | 0.54 | 1.16 | 6.04 | 4.35 |
| 43 | Planning Norms | 6.20 | 4.80 | 11.00 | 1.33 | 1.18 | 2.51 | 21.45 | 24.58 | 22.82 |
| 44 | Statistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | Administration | 0.00 | 4.71 | 4.71 | 0.00 | 0.04 | 0.04 | 0.00 | 0.85 | 0.85 |
| 46 | Community Polytechnics | 29.00 | 0.00 | 29.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47 | Indian Institutes of Technology | 300.00 | 430.00 | 730.00 | 56.00 | 86.20 | 142.20 | 18.67 | 20.05 | 19.48 |
| 48 | National Institutes of Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 49 | Scholarships/Apprenticeship Training | 20.25 | 10.80 | 31.05 | 3.99 | 2.18 | 6.17 | 19.70 | 20.19 | 19.87 |
| 50 | Indian Institutes of Management | 40.01 | 30.00 | 70.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51 | Indian Institute of Science, Bangalore | 73.00 | 83.00 | 156.00 | 0.00 | 20.75 | 20.75 | 0.00 | 25.00 | 13.30 |
| 52 | AICTE (including NIT) | 210.00 | 210.00 | 420.00 | 42.50 | 42.50 | 85.00 | 20.24 | 20.24 | 20.24 |
| 53 | Technology Development Mission | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54 | Polytechnics for the disabled persons | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 | Indian Institute of Information Technology , Gwalior | 6.00 | 4.63 | 10.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | National Institute for Industrial Engineering, Mumbai | 6.00 | 11.00 | 17.00 | 1.50 | 2.57 | 4.07 | 25.00 | 23.36 | 23.94 |
| 57 | National Instt. For Forge & Foundary Technology | 4.00 | 4.71 | 8.71 | 0.97 | 0.00 | 0.97 | 24.25 | 0.00 | 11.14 |
| 58 | School of Planning & Architecture, Delhi | 4.00 | 6.20 | 10.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 | National Institute of Technical Teachers Training & Research | 12.00 | 17.70 | 29.70 | 2.18 | 2.60 | 4.78 | 18.17 | 14.69 | 16.09 |
| 60 | Sant Longowal Instt. Of Engineering & Technology | 3.00 | 12.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | IIT, Allahabad | 12.00 | 4.63 | 16.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 | ISM, Dhanbad | 10.00 | 16.00 | 26.00 | 2.50 | 4.00 | 6.50 | 25.00 | 25.00 | 25.00 |
| 63 | Research & Development | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64 | Modernisation and Removal of Obsolescence | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 | Thrust Areas of Technical Education | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 | Board of Apprenticeship Training | 2.25 | 2.58 | 4.83 | 0.44 | 0.30 | 0.74 | 19.56 | 11.63 | 15.32 |
| 67 | Payment for Professional and Spl. Services | 2.42 | 0.00 | 2.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | Vocationalisation of Education | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 | National Prog. for Human Resource Dev. in IT | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 | Tech. Education Quality imp. project of Govt. of India | 80.00 | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | Indian Institute of Information Technology , Jabalpur | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 | Central Institute of Technology , Kokrajhar | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 | Indian Institute of Science for Edu. Research , Pune and Kolkata | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74 | Indian Institute of Information Technology | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--------|---|------------------|----------------|----------------|----------------------------|---------------|----------------|-----------------|--------------|--------------|
| | | Plan | Non Plan | Total | Plan | Non Plan | Total | | | |
| 75 | School of Planning Archetecture | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76 | Assistance to State for upgradation of existing / Setting up of new polytechnics | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 77 | Other Programmes | 2.03 | 22.27 | 24.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 78 | N-Eastern Regional Instt. Of Science & Tech., Itanagar | 5.00 | 11.00 | 16.00 | 1.24 | 2.75 | 3.99 | 24.80 | 25.00 | 24.94 |
| 79 | Physical Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 80 | Provision for Project /schemes in North Eastern Areas and Sikkim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | #DIV/0! | 0.00 | #DIV/0! |
| | TOTAL | 3616.00 | 3366.27 | 6982.27 | 615.94 | 846.78 | 1451.26 | 17.03 | 25.15 | 20.78 |

Note The Budget Provision include the provision of North Eastern Areas and Sikkim in the schemes

Actuals are unaudited provisional figures

1 Crore = 10 Millions

Expenditure incurred by Other Department/ Ministries on the grant(s) of this Department/Ministry is not included in the Scheme-wise details of expenditure.