Department of School Education and Literacy
Scheme Wise Statement of Expenditure for the year 2007-2008

(Rs. In Crores)

S. No.	Scheme	B.E			Actual Exp. upto May',2007			%age of Exp. over B.E.		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	Strengthening of Teachers Trg. Instt.	500.00	0.00	500.00	2.48	0.00	2.48	0.50	0.00	0.50
2	Mahila Samakhaya	34.00	0.00	34.00	5.55	0.00	5.55	16.32	0.00	16.32
3	National Bal Bhawan	7.00	3.00	10.00	1.05	0.50	1.55	15.00	16.67	15.50
4	District Primary Education Programme(EAP)	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Nat.Prog. Of Nutritional Support to Primary Edu.(MDM)	7324.00	0.00	7324.00	1015.69	0.00	1015.69	13.87	0.00	13.87
6	National Council for Teacher Edu.	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Sarva Shiksha Abhiyan (SSA)	10671.00	0.00	10671.00	749.40	0.00	749.40	7.02	0.00	7.02
8	Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Elementary Education	18626.00	3.00	18629.00	1774.17	0.50	1774.67			
1	Support to NGOs in the field of AE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Continuing Education for New Literates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Adult Educaiton & Skill Development	322.00	0.00	322.00	1.15	0.00	1.15	0.36	0.00	0.36
4	Literacy Campaigns & Operation restoration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Grants to Jan Shikshan Sansthan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Support to NGOs/Institutions/SRCs for Adult Edu. & Skill development	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Directorate of Adult Edu.	0.00	1.78	1.78	0.00	0.48	0.48	0.00	26.97	26.97
8	National Literacy Mission Authority(NLMA)	6.00	0.07	6.07	0.07	0.00	0.07	1.17	0.00	1.15
9	Jan Shikshan Sansthan(Polyvalent Adult Edu Centre Delhi)	0.00	0.37	0.37	0.00	0.07	0.07	0.00	18.92	18.92
10	Expenditure on Seminars Meetings etc TA/DA to Non-Official Members									
	Adult Education	401.00	2.22	403.22	1.22	0.55	1.77	0.30	24.77	0.44
1	National Council of Educational Research & Training	40.00	61.95	101.95	0.00	0.00	0.00	0.00	0.00	0.00

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			Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2	Kendriya Vidyalaya Sangathan		300.00	692.30	992.30	45.00	115.38	160.38	15.00	16.67	16.16
3	Navodaya Vidyalaya Samiti		710.00	173.40	883.40	159.75	43.35	203.10	22.50	25.00	22.99
4	Information Communication Technologies (ICT)		250.00	0.00	250.00	0.49	0.00	0.49	0.20	0.00	0.20
5	Integrated Education for Disabled Children		120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
6	National Institute of Open Schooling		6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Access and Equity		10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Tibetan Schools Society Administration		6.00	16.35	22.35	1.00	2.73	3.73	16.67	16.70	16.69
9	Vocationalisation of Education		20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Scheme for Universal Access & Quality at the Secondary Stage (SUCCESS)		1305.00	0.00	1305.00	0.00	0.00	0.00	0.00	0.00	0.00
11	National Scheme for Invcentive to Girls for Secondary Education (SUCCESS)		1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Special Navodaya Vidyalayas		275.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00
13	National Merit Scholarship Scheme		120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Other Programmes		1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Secretariate		0.00	0.00	0.00	0.06	0.00	0.06	0.00	0.00	0.00
	Secondary Education		3164.00	946.00	4110.00	206.30	161.46	367.76	6.52	17.07	8.95
	Grand TOTAL		22191.00	951.22	23142.22	1981.69	162.51	2144.20	8.93	17.08	9.27

Actuals are unaudited provisional figures

1 Crore = 10 Millions

Expenditure incurred by Other Department/ Ministries on the grant(s) of this Department/Ministry is not included in the Scheme-wise details of expendititure.