

**Ministry of Human Resource Development  
Department of School Education & Literacy  
Annual Plan 2008-09**

(Rs.in crores)

	Schemes/Programmes	Annual Plan 2007-08 (BE) Plan Outlay Total GBS	Outlay Earmarked for North- East 2007-08 (BE)	Annual Plan 2007-08 (RE) Plan Outlay Total GBS	Outlay Earmarked for North- East 2007-08 (RE)	Annual Plan 2008-09 (BE) Plan Outlay Total GBS	Outlay Earmarked for North-East 2008-09 (BE)
	2	3	4	5	6	7	8
	<b>Elementary Education</b>	<b>GBS</b>		<b>GBS</b>		<b>GBS</b>	
<b>A</b>	<b>Central Sector Schemes</b>						
1	National Bal Bhawan	7.00	0.70	8.70	0.70	7.00	0.70
2	National Council of Teacher Education(NCTE)	10.00	1.00	1.00	0.00	0.00	
	<b>Total - A</b>	<b>17.00</b>	<b>1.70</b>	<b>9.70</b>	<b>0.70</b>	<b>7.00</b>	<b>0.70</b>
<b>B</b>	<b>Centrally Sponsored Schemes</b>						
3	Sarva Shiksha Abhiyan(SSA)*	10671.00	910.74	13171.00	1150.74	13100.00	1160.00
	National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)	7324.00	732.40	6678.00	674.00	8000.00	800.00
4	Strengthening of Teachers Training Institutions	500.00	50.00	312.00	45.35	500.00	50.00
5	District Primary Education Programme (DPEP) (EAP)	80.00	0.00	100.00	0.00	50.00	0.00
6	Mahila Samakhya**	34.00	0.00	34.00	0.00	38.00	0.00
7	Support to one year pre-primary in Government local body schools	0.00	0.00	0.00	0.00	100.00	10.00
	<b>TOTAL-B:</b>	<b>18609.00</b>	<b>1693.14</b>	<b>20295.00</b>	<b>1870.09</b>	<b>21788.00</b>	<b>2020.00</b>
	<b>TOTAL - A&amp;B</b>	<b>18626.00</b>	<b>1694.84</b>	<b>20304.70</b>	<b>1870.79</b>	<b>21795.00</b>	<b>2020.70</b>

\*includes EAP of Rs.1500.00 crores

\*\*includes EAP of Rs.34.00 crores

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	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	<b>Adult Education</b>						
<b>A</b>	<b>Central Sector Schemes</b>						
1	Directorate of Adult Education +NLMA*	0.00	0.00	8.00	0.00	12.00	1.20
2	National Literacy Mission Authority	6.00	0.60	6.00	0.60	0.00	0.00
3	Support to NGOs/Institutions/SRCs for Adult Education & Skill Development (Merged schemes of NGOs/JSS/SRCs)	73.00	7.30	73.00	7.30	70.00	7.00
	<b>Total - A</b>	<b>79.00</b>	<b>7.90</b>	<b>87.00</b>	<b>7.90</b>	<b>82.00</b>	<b>8.20</b>
<b>B</b>	<b>Centrally Sponsored Schemes</b>						
1	Adult Education & Skill Development Scheme (Merged schemes of Literacy Campaigns & Continuing Education)	322.00	32.20	164.00	17.20	354.00	36.90
2	Literacy Programme for 35+ age group	0.00	0.00	0.00	0.00	15.00	0.00
	<b>Total - B</b>	<b>322.00</b>	<b>32.20</b>	<b>164.00</b>	<b>17.20</b>	<b>369.00</b>	<b>36.90</b>
	<b>Total A &amp; B</b>	<b>401.00</b>	<b>40.10</b>	<b>251.00</b>	<b>25.10</b>	<b>451.00</b>	<b>45.10</b>

\* Including Rs. 2.0 crore for NLMA in the year 2008-09

**Ministry of Human Resource Development  
Department of School Education & Literacy  
ANNUAL PLAN 2008-09**

(Rs.In Crores)

	Schemes/Programmes	Annual Plan 2007-08 (BE) Plan Outlay Total GBS	Outlay Earmarked for North- East 2007-08 (BE)	Annual Plan 2007-08 (RE) Plan Outlay Total GBS	Outlay Earmarked for North- East 2007-08 (RE)	Annual Plan 2008-09 (BE) Plan Outlay Total GBS	Outlay Earmarked for North-East 2008-09 (BE)
	2	3	4	5	6	7	8
	<b>Secondary Education</b>	<b>GBS</b>		<b>GBS</b>		<b>GBS</b>	
<b>A</b>	<b>Centrally Sponsored Schemes</b>						
1	Scheme for Universal access and Quality at the Secondary Stage(SUCCESS)	1305.00	131.40	0.15	0.00	2185.00	218.50
(a)	UPS upgraded to SS @ Rs. 60 lakh per School with 75:25					770.00	77.00
(b)	Strengthening of Existing SS @ Rs. 40 lakh per school (75:25)					1325.00	132.50
(c)	In services training to teachers @Rs.1000/teacher/annum for 17 lakh					90.00	9.00
2	National Scheme for Incentive to the Girl Child for Secondary Education(SUCCESS)	1.00	0.10	1.00	0.10	50.00	5.00
3	New Model Schools(6000)	0.00	0.00	0.00	0.00	650.00	67.20
4	Integrated Education for Disabled Children	120.00	12.00	60.00	6.00	70.00	7.00
5	National Merit Scholarship Scheme(OSC)	120.00	12.00	120.00	12.00	120.00	12.00
6	Vocationalisation of Education	20.00	2.00	1.00	0.00	37.00	3.70
7	Acces and Equity	10.00	1.00	1.00	0.10	0.00	0.00
8	Upgrading 2000 KGBVAs (ResidencialSchools)	0.00	0.00	0.00	0.00	80.00	8.00
9	Information and Communication Technology in Schools	250.00	25.40	250.00	25.40	300.00	30.00
	<b>TOTAL: A:</b>	<b>1826.00</b>	<b>183.90</b>	<b>433.15</b>	<b>43.60</b>	<b>3492.00</b>	<b>351.40</b>
<b>B</b>	<b>Central Sector Schemes</b>						
1	National Council of Educational Research & Training (NCERT)	40.00	4.00	29.00	2.90	40.00	4.00
2	National Institute of Open Schooling (National Open School)	6.00	0.00	6.00	0.00	15.00	0.00
3	Navodaya Vidyalayas Samiti	710.00	71.00	860.00	86.00	700.00	70.00
4	Special Navodaya Vidyalayas	275.00	27.50	0.15	0.00	0.00	0.00
5	Kendriya Vidyalayas Sangathan	300.00	30.00	300.00	30.00	300.00	30.00
6	Central Tibetan School Society Admn.	6.00	0.00	6.00	0.00	6.00	0.00
7	Joint Indo Mongolian School(Mongolia)	1.00	0.00	1.00	0.00	1.00	0.00
	<b>TOTAL: B:</b>	<b>1338.00</b>	<b>132.50</b>	<b>1202.15</b>	<b>118.90</b>	<b>1062.00</b>	<b>104.00</b>
	<b>TOTAL: A&amp;B:</b>	<b>3164.00</b>	<b>316.40</b>	<b>1635.30</b>	<b>162.50</b>	<b>4554.00</b>	<b>455.40</b>
	<b>GRAND TOTAL:(D/o SE&amp;L)</b>	<b>22191.00</b>	<b>2051.34</b>	<b>22191.00</b>	<b>2058.39</b>	<b>26800.00</b>	<b>2521.20</b>