

								<b>PLAN</b>
<b>EXPENDITURE STATEMENT</b>								
<b>MINISTRY OF HUMAN BESOURCE DEVELOPMENT</b>								
<b>DEPARTMENT OF ELEMENTARY EDUCATION &amp; LITERACY</b>								
	<b>DEMAND NO. 56</b>							<b>(Rs. In Lakhs)</b>
<b>S. No.</b>	<b>Name of the Bureau</b>	<b>Scheme/ Programme</b>	<b>BE 2005-2006</b>	<b>RE 2005-06</b>	<b>Funds Certified as on 13-1-2006</b>			<b>% w.r.t. certification of Funds BE 2005-2006</b>
					<b>General</b>	<b>NER</b>	<b>Total</b>	
1	ELEMENTARY EDUCATION		1121726.00	1121726.00	955323.57	45106.17	1000429.74	89.19
2	ADULT EDUCATION		26100.00	26092.00	19649.84	275.13	19924.97	76.36
	NER PROVISION		105350.00	105350.00				0.00
	<b>Grand Total:</b>		<b>1253176.00</b>	<b>1253168.00</b>	<b>974973.41</b>	<b>45381.30</b>	<b>1020354.71</b>	<b>81.42</b>



								PLAN
S. No.	Name of the Bureau	Scheme/ Programme	BE 2005-2006	RE 2005-06	Funds Certified as on 13-1-2006			% w.r.t. certification of Funds BE 2005-2006
					General	NER	Total	
2	ADULT EDUCATION	Literacy Campaigns and Operation restoration	2250.00	3750.00	1610.52	79.38	1689.90	45.06
		Continuing Education	16592.00	14912.00	13553.06	0.00	13553.06	90.89
		Jan Shikshan Sansthan	3559.00	4039.00	2962.28	132.28	3094.56	76.62
		Support to NGOs	2250.00	1950.00	818.41	58.02	876.43	44.95
		NLMA	100.00	100.00	1.85	0.00	1.85	1.85
		Directorate of Adult Education	1237.00	1229.00	647.72	0.00	647.72	52.70
		NIAE			0.00	0.00	0.00	
		Population Education in Adult Education programme	112.00	112.00	56.00	5.45	61.45	54.87
<b>Total :- Adult Education</b>			<b>26100.00</b>	<b>26092.00</b>	<b>19649.84</b>	<b>275.13</b>	<b>19924.97</b>	<b>76.36</b>
<b>NER PROVISION</b>		<b>All Schemes</b>	<b>105350.00</b>					

<b>EXPENDITURE STATEMENT</b>						<b>NON-PLAN</b>
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>						
<b>DEPARTMENT OF ELEMENTARY EDUCATION &amp; LITERACY</b>						
<b>DEMAND No. 56</b>						
<b>S. No.</b>	<b>Name of the Bureau</b>	<b>Scheme/ Programme</b>	<b>BE 2005-2006</b>	<b>RE 2005-2006</b>	<b>Funds Certified as on 13-1-2006</b>	<b>% w.r.t. certification of Funds RE 2005- 2006</b>
1	<b>ELEMENTARY EDUCATION</b>		<b>253.00</b>	<b>253.00</b>	188.90	74.66
2	<b>ADULT EDUCATION</b>		<b>224.00</b>	<b>212.00</b>	166.96	78.75
<b>GRAND TOTAL</b>			<b>477.00</b>	<b>465.00</b>	<b>355.86</b>	<b>76.53</b>

						Non- Plan
S. No.	Name of the Bureau	Scheme/ Programme	BE 2005-2006	RE 2005-2006	Funds Certified as on 13-1-2006	% w.r.t. certification of Funds BE 2005-2006
1	<b>ELEMENTARY EDUCATION</b>	National Bal Bhawan	253.00	253.00	188.90	74.66
<b>Total: Elementary Education</b>			<b>253.00</b>	<b>253.00</b>	<b>188.90</b>	<b>74.66</b>
2	<b>ADULT EDUCATION</b>	Directorate of Adult Education	180.00	168.00	142.75	84.97
		Jan Shikshan Sansthan, Delhi	37.00	37.00	22.10	59.73
		NLMA/ TA/ DA	7.00	7.00	2.11	30.14
<b>Total: Adult Education</b>			<b>224.00</b>	<b>212.00</b>	<b>166.96</b>	<b>78.75</b>