

Annexure – VIII

Calculated amount for EGS primary centres for a block with 100 EGS centres

A.	Total admissible amount for 100 centres @ Rs. 845/- with per learner cost at each centre 845x25x100.	=	Rs. 21,12,500/-
i)	5% of administrative expenditure for State and District level office for lighting monitoring & evaluation etc.	=	Rs. 1,05,625/-
ii)	Block level management cost	=	Rs. 2,50,000/-
iii)	Amount available for running the centre	=	Rs. 17,56,875/-
(a)	Honorarium per 100 volunteers @ Rs. 1000/- for 12 months 1000x100x12	=	Rs. 12,00,000/-
(b)	Teaching-learning material @ Rs. 100/- per learner	=	Rs. 2,50,000/-
(c)	Teaching learning material @ Rs. 1100/- (equipment at the centre)	=	Rs. 1,10,000/-
(d)	Contingency for the centre	=	Rs. 46,875/-
(e)	Training of educational volunteers	=	Rs. 1,50,000/-