

LANGUAGE DIVISION

Statement showing the expenditure 2009-10 (As on 27.1.2010)

S.NO	NAME OF THE SCHEME	BE 2009-10			EXPENDITURE			% to BE	Expenditure certified by CCA on 27.1.2010	% of certified expenditure to BE	Difference	Remarks
		GENERAL	NER	TOTAL	GENERAL	NER	TOTAL					
1	2	3	4	5	6	7	8	9	10	11	12	13
	A - LANGUAGE											
1	CENTRAL HINDI DIRECTIONATE	900.00	100.00	1000.00	649.04	97.96	747.00	74.70	709.00	70.90	38.00	Rs. 35.00 lakhs given to DAVP but it will be reflected on 31.3.2010.
2	COMMISSION FOR SCIENTIFIC AND TECHNICAL TERMINOLOGY	450.00	50.00	500.00	255.00	8.00	263.00	52.60	228.00	45.60	35.00	Rs. 38.00 lakhs given to DAVP but the same will be reflected on 31.3.2010.
3	KENDRIYA HINDI SANSTHAN AGRA	675.00	75.00	750.00	562.00	0.00	562.00	74.93	562.00	74.93	0.00	
4	NATIONAL COUNCIL FOR PROMOTION OF URDU LANGUAGE	1710.00	190.00	1900.00	1299.00	190.00	1489.00	78.37	1489.00	78.37	0.00	
5	NATIONAL COUNCIL FOR PROMOTION OF SINDHI LANGUAGE	150.00	0.00	150.00	112.50	0.00	112.50	75.00	113.00	75.33	-0.50	
6	CENTRAL INSTITUTE OF CLASSICAL TAMIL	1500.00	0.00	1500.00	700.00	0.00	700.00	46.67	450.00	30.00	250.00	

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		3	4	5	6	7	8					
1	2	GENERAL	NER	TOTAL	GENERAL	NER	TOTAL					
7	CENTRAL INSTITUTE OF INDIAN LANGUAGES											
i	CENTRAL INSTITUTE OF INDIAN LANGUAGE INCLUDING RLCs	1428.00	230.00	1658.00	766.96	36.77	803.73	48.48		0.00		
ii	LINGUISTIC DATA CONSORTIUM	270.00	30.00	300.00	131.80	0.00	131.80	43.93		0.00		
iii	NATIONAL TESTING SERVICE	402.00	20.00	422.00	190.29	0.00	190.29	45.09		0.00		
iv	NATIONAL TRANSLATION MISSION	720.00	100.00	820.00	252.52	0.00	252.52	30.80		0.00		
	TOTAL7 (I to iv)	2820.00	380.00	3200.00	1341.57	36.77	1378.34	43.07	1356.00	42.38	22.34	
	TOTAL A. LANGUAGE	8205.00	795.00	9000.00	4919.11	332.73	5251.84	58.35	4907.00	54.52	344.84	
	B - SANSKRIT											
8	RASHTRIYA SANSKRIT SANSTHAN	3700.00	0.00	3700.00	3700.00	0.00	3700.00	100.00	2775.00	75.00	925.00	Bill for Rs. 925.00 lakhs sent to GIA on 27.1.2010
9	MAHARISHI SANDIPANI RASHTRIYA VED VIDYA PRATISHTAN	1200.00	0.00	1200.00	750.00	0.00	750.00	62.50	750.00	62.50	0.00	
	TOTAL B SANSKRIT	4900.00	0.00	4900.00	4450.00	0.00	4450.00	90.82	3525.00	71.94	925.00	
	C - EHV											
10	EDUCATION IN HUMAN VALUES	270.00	30.00	300.00	160.64	4.36	165.00	55.00	178.00	59.33	-13.00	
	TOTAL C EHV	270.00	30.00	300.00	160.64	4.36	165.00	55.00	178.00	59.33	-13.00	
	GRAND TOTAL (A+B+C)	13375.00	825.00	14200.00	9529.75	337.09	9866.84	69.48	8610.00	60.63	1256.84	

* Proposal for release of the remaining amount of Rs. 9.25 crores under submission.

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Statement showing the expenditure 2009-10 (As on 27.1.2010)

RS. IN LAKHS

NON-PLAN		BE 2009-10	Expenditure	% BE	Expenditure certified by CCA on 27.1.2010	% of certified expenditure to BE	Difference	Remarks
S.NO	NAME OF THE SCHEME							
1	2	3	4	5	6	7	8	9
	A. LANGUAGE							
1	Central Hindi Directorate	1105.00	686.00	62.08	721.00	65.25	-35.00	
2	Commission for Scientific and Technical Terminology	285.00	210.00	73.68	222.00	77.89	-12.00	Difference in due to inter change of budget head of TA.
3	Kendriya Hindi Sansthan	1250.00	850.00	68.00	625.00	50.00	225.00	
4	Central Institute of Indian Languages	1013.00	887.02	87.56	901.00	88.94	-13.98	
5	Unniversity Level Book	75.00	0.00	0.00	0.00	0.00	0.00	
	Total A	3728.00	2633.02	70.63	2469.00	66.23	164.02	
6	Rashtriya Sanskrit Sansthan	2932.00	2859.00	97.51	2859.00	97.51	0.00	Proposal for Rs. 368.00 lakhs under process.
	Total B	2932.00	2859.00	97.51	2859.00	97.51	0.00	
	Grand Total A+B	6660.00	5492.02	82.46	5328.00	80.00	164.02	