

## Institutionwise statement of Budget Estimates/Revised Estimates/Expenditure

**for 2007-08, 2008-09 AND 2009-10 (upto 31.10.2009)**

PLAN		RS IN CRORES								
S.No	NAME OF THE SCHEME	BE 2007-08	RE 2007-08	EXP 2007-08	BE 2008-09	RE 2008-09	E XP 2008-09	BE 2009-10	RE 2009-10	EXP 2009-10
1	2	3	4	5	6	7	8	9	10	11
	<b>A - LANGUAGE</b>									
1	CENTRAL HINDI DIRECTORATE	9.00	9.00	8.88	9.50	8.82	8.67	10.00	Not finalized	6.03
2	COMMISSION FOR SCIENTIFIC AND TECHNICAL TERMINOLOGY	4.00	3.61	3.46	4.50	4.18	3.62	5.00	Not finalized	2.01
3	KENDRIYA HINDI SANSTHAN AGRA	17.00	6.00	6.00	5.00	5.56	5.56	7.50	Not finalized	3.74
4	NATIONAL COUNCIL FOR PROMOTION OF URDU LANGUAGE	17.40	17.40	17.40	19.00	17.47	17.35	19.00	Not finalized	9.72
5	NATIONAL COUNCIL FOR PROMOTION OF SINDHI LANGUAGE	1.00	1.70	1.70	1.00	0.60	0.60	1.50	Not finalized	1.12
6	DEVELOPMENT OF TAMIL LANGUAGE	5.00	5.00	4.01	12.00	4.50	4.50	15.00	Not finalized	4.50
7	CENTRAL INSTITUTE OF INDIAN LANGUAGES								Not finalized	
I	CENTRAL INSTUTTE OF INDIAN LANGUAGES INCLUDING RLCs	26.28	13.28	12.53	18.83	20.04	18.47	16.58	Not finalized	1.10
II	LINGUISTIC DATA CONSORTIUM	1.92	1.92	1.03	2.44	2.44	2.21	3.00	Not finalized	1.30
III	NATIONAL TESTING SERVICE	2.00	2.00	1.53	2.43	2.52	2.12		Not finalized	

		BE 2007-08	RE 2007-08	EXP 2007-08	BE 2008-09	RE 2008-09	E XP 2008-09	BE 2009- 10	RE 2009-10	EXP 2009 10
1	2	3	4	5	6	7	8	9	10	11
IV	NATIONAL TRANSLATION MISSION									
V	NEW LINGUISTIC SURVEY OF INDIA	5.00	2.08	0.00	3.30	0.00	0.00	4.22	Not finalized	1.30
	<b>TOTAL 8 (I to vi)</b>	<b>35.20</b>	<b>19.28</b>	<b>15.09</b>	<b>27.00</b>	<b>25.00</b>	<b>22.80</b>	<b>23.80</b>		<b>3.70</b>
	<b>TOTAL A. LANGUAGE</b>	<b>88.60</b>	<b>61.99</b>	<b>56.54</b>	<b>78.00</b>	<b>66.13</b>	<b>63.10</b>	<b>81.80</b>		<b>30.82</b>
	<b>B - SANSKRIT</b>									
8	RASHTRIYA SANSKRIT SANSTHAN	33.00	33.00	32.25	35.00	35.00	35.00	37.00	Not finalized	27.75
9	MAHARISHI SANDIPANI RASHTRIYA VED VIDYA PRATISHTAN	3.00	5.20	5.20	11.00	11.00	11.00	12.00	Not finalized	4.00
10	DEVELOPMENT OF PALI	1.00	0.30	0.00	1.00	0.46	0.00	0.00	Not finalized	0.00
	<b>TOTAL B SANSKRIT</b>	<b>36.00</b>	<b>38.20</b>	<b>37.45</b>	<b>46.00</b>	<b>46.00</b>	<b>46.00</b>	<b>49.00</b>		<b>31.75</b>
	<b>C - EHV</b>									
10	EDUCATION IN HUMAN VALUES	0.00	3.00	2.68	3.00	1.97	1.83	3.00	Not finalized	1.08
	<b>TOTAL C EHV</b>	<b>0.00</b>	<b>3.00</b>	<b>2.68</b>	<b>3.00</b>	<b>1.97</b>	<b>1.83</b>	<b>3.00</b>		<b>1.08</b>
	<b>D- SCHEMES</b>									
11	Appointment of Language Teacher	0.00	15.00	7.99	SCHEME TRANSFERRED TO SE&L					
12	Central Institute of English and Foreign Language ( Now English and Foreign Language University)	4.00	0.90	0.90	SCHEME TRANSFERRED TO SE&L					
	<b>TOTAL - D</b>	<b>4.00</b>	<b>15.90</b>	<b>8.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
	<b>GRAND TOTAL (A+B+C+D)</b>	<b>128.60</b>	<b>119.09</b>	<b>105.56</b>	<b>127.00</b>	<b>114.10</b>	<b>110.93</b>	<b>133.80</b>		<b>63.65</b>

## Institutionwise statement of Budget Estimates/Revised Estimates/Expenditure

for 2007-08, 2008-09 AND 2009-10 (upto 31.10.2009)

Non-Plan		RS IN CRORES								
S.No	NAME OF THE SCHEME	BE 2007-08	RE 2007-08	EXP 2007-08	BE 2008-09	RE 2008-09	E XP 2008-09	BE 2009-10	RE 2009-10	E XP 2009-10
1	2	3	4	5	6	7	8	9	10	11
<b>A - LANGUAGE</b>										
1	CENTRAL HINDI DIRECTORATE	6.04	6.16	5.51	6.50	9.17	7.45	11.05		5.31
2	COMMISSION FOR SCIENTIFIC AND TECHNICAL TERMINOLOGY	1.65	1.75	1.71	2.00	2.55	2.12	2.85		1.67
3	KENDRIYA HINDI SANSTHAN AGRA	7.40	8.20	8.20	8.50	10.28	10.28	12.5		6.25
4	CENTRAL INSTITUTE OF INDIAN LANGUAES	8.26	7.85	7.59	8.50	9.65	9.59	10.13		6.33
5	University Level Books	0.75	0.75	0.75	0.75	0.75	0.75	0.75		0.00
<b>Total (A)</b>		<b>24.10</b>	<b>24.71</b>	<b>23.76</b>	<b>26.25</b>	<b>32.40</b>	<b>30.19</b>	<b>37.28</b>	<b>0.00</b>	<b>19.56</b>
<b>B - SANSKRIT</b>										
6	RASHTRIYA SANSKRIT SANSTHAN	18.75	20.00	19.95	20.80	27.24	27.24	29.32		21.99
<b>Total (B)</b>		<b>18.75</b>	<b>20.00</b>	<b>19.95</b>	<b>20.80</b>	<b>27.24</b>	<b>27.24</b>	<b>29.32</b>	<b>0.00</b>	<b>21.99</b>
<b>Grand Total (A+B)</b>		<b>42.85</b>	<b>44.71</b>	<b>43.71</b>	<b>47.05</b>	<b>59.64</b>	<b>57.43</b>	<b>66.60</b>	<b>0.00</b>	<b>41.55</b>