

Table- 12: Sector-wise Allocation & Expenditure of the Central Govt. during Xth Plan

(In Rs. Crores)

Name of the Scheme	X Plan 2002-07	2002-03		2003-04		2004-05		2005-06		2006-07
	Allocation	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	BE
Department of Secondary & Higher Education										
Secondary Education	4325.0	719.0	574.5	669.0	638.0	693.0	652.3	875.0	859.4	1067.0
University & Hr. Edu.	4176.5	615.0	619.1	615.0	560.4	640.0	810.7	875.0	873.3	1403.5
Language Development	434.0	114.0	103.4	114.0	103.7	121.3	99.0	125.0	105.5	165.0
Scholarships	52.0	8.0	0.3	8.0	0.2	7.0	0.7	11.0	8.4	13.0
Book Promotion	67.0	12.0	6.1	12.0	6.3	6.7	3.7	10.6	14.1	27.0
Planning and Admn.	70.5	7.0	5.3	7.0	4.6	7.0	5.0	9.4	5.7	12.0
Technical Education	4700.0	650.0	600.4	700.0	625.1	750.0	615.7	806.0	643.7	930.0
Total (S&HE)	13825.0	2125.0	1909.0	2125.0	1938.2	2225.0	2187.0	2712.0	2510.0	3617.5
Department of Elementary and Literacy										
Elementary Education	28750.0	4667.0	4257.6	4667.0	5201.0	5750.0	7710.2	12241.8	12241.8	15892.5
Adult Education	1250.0	233.0	213.4	233.0	231.9	250.0	236.0	290.0	289.9	235.5
Total (EE&L)	30000.0	4900.0	4471.0	4900.0	5432.9	6000.0	7946.2	12531.8	12531.7	16128.0
Total Education	43825.0	7025.0	6380.0	7025.0	7371.1	8225.0	10133.2	15243.8	15041.7	19745.5